

October 25, 2004

Ladies and Gentlemen:

We are pleased to present the **Summary of Motor Vehicle Registrations Report** and the **Vehicle Registration and License Fees by County Report** for the fiscal year September 1, 2003, through August 31, 2004.

Please direct any comments concerning these reports to Mr. Patrick Palmer at (512) 936-2715 of the Finance Division.

Sincerely,



Brad Gatlin
Manager, Revenue Accounting

Attachments

**SUMMARY OF MOTOR VEHICLE REGISTRATIONS FOR
FISCAL YEAR SEPTEMBER 1, 2003 TO AUGUST 31, 2004**

10/22/2004

| Registration Item | Voids | Issued | Fees |
|------------------------------------|------------------|-------------------|---------------------------|
| Plate Stickers | 1,024,253 | 2,151,422 | \$63,895,579.82 |
| Universal Window Stickers | 2,127,251 | 16,220,795 | \$819,555,380.82 |
| Classic Window Stickers | 32 | 0 | \$740.80 |
| Classic Motorcycle Sticker | 3 | 0 | \$0.00 |
| Military Vehicle Plate | 6 | 12 | \$0.00 |
| Combination Plates | 51,098 | 68,834 | \$45,185,876.34 |
| Antique Plates | 1,512 | 8,401 | \$508,515.30 |
| Fertilizer Plates | 2,858 | 859 | \$64,738.83 |
| State Official Plates | 9 | 279 | \$17,752.85 |
| State Judge Plates | 32 | 797 | \$52,219.68 |
| US House Plates | 5 | 21 | \$1,217.08 |
| US Judge Plates | 5 | 58 | \$3,225.59 |
| US Senate Plates | 0 | 1 | \$33.75 |
| Factory Delivery Permits | 104 | 17 | \$298.00 |
| ATV Sticker | 12,502 | 902 | \$23,412.20 |
| ATV Safety Fund | | | \$22,262.90 |
| Child Safety Fund | | | \$8,819,773.38 |
| Deaster Reller Plates | 191 | 265 | \$1,460.00 |
| Soft Conservation Plates | 1,253 | 489 | \$85,983.58 |
| County Judge Plate | 19 | 158 | \$10,958.71 |
| Additional Weight | | | \$885,780.48 |
| County Road & Bridge Add-On Fee | | | \$173,188,092.05 |
| One Trip Permits | 1,511 | 19,855 | \$99,206.00 |
| 30 Day Permits | 6,335 | 103,892 | \$2,598,831.77 |
| 72 Hour Permits | 2,088 | 48,543 | \$1,213,854.00 |
| 144 Hour Permits | 1,703 | 31,105 | \$1,566,971.13 |
| Temporary Non-Resident Permits | 120 | 523 | \$30,280.14 |
| Delinquent Transfer Penalties | | | \$2,318,441.46 |
| Permit Plate | 119 | 917 | \$0.00 |
| Disabled Placards | 77,869 | 358,563 | \$2,044,599.89 |
| Golf Cart Regis. Sticker Fee | | | \$2,825.00 |
| Imp Funds Interface | | | \$37,435,434.42 |
| Imp Audit Fee | | | \$157,686.56 |
| Duplicates/Inquiries | | | \$675,028.90 |
| Mail in Fees | | | \$2,808,705.58 |
| Miscellaneous Fees | | | \$380,791.50 |
| Apprehension Trans. | | | \$604.64 |
| Apprehension Credit Trans. | | | \$19.44 |
| Overpayment Credit | | | (\$28,343.82) |
| Automation Fee | | | \$15,749,490.86 |
| Replacement Fees | | | \$4,115,400.69 |
| Special Plates Comsn Credit | | | \$0.00 |
| Special Plates R & B Add On Credit | | | \$1.53 |
| TNRCC Inspection and Maint. | | | \$0.00 |
| TNRCC County Residency Check | | | \$0.00 |
| Tow Truck Fees | | | \$0.00 |
| Transfers | | | \$0.00 |
| Reflectorization Fee | | | \$0.00 |
| Registration Corrections | | | \$0.00 |
| Registration Credit Remaining | | | \$0.00 |
| Restitution Liens Record Fee | | | \$0.00 |
| Registration Fee- DPS | | | \$0.00 |
| Credit Card Transaction Fee | | | \$0.00 |
| Credit Used | | | \$0.00 |
| Refunds and Hot Checks | | | \$0.00 |
| 5Yr Rental Token Trailer Plate Fee | | | \$0.00 |
| Fed. Admin. Law Judges | | | \$0.00 |
| Rebuilt Fee | | | \$0.00 |
| Unreconcilable Difference in RTS | | | \$0.00 |
| TOTALS | 3,310,456 | 21,287,101 | \$1,205,421,190.65 |

Vehicles Registered 18,453,290
Exempts 420,829
Apportioned Fees \$52,676,287

| DISTRIBUTION OF FEES | COUNTY SHARE | STATE SHARE |
|-------------------------------|-------------------------|-------------------------|
| State Share of License Fees | \$0.00 | \$732,041,681.82 |
| County Road & Bridge Fund | \$201,722,712.40 | \$0.00 |
| County Commission | \$35,083,425.90 | \$0.00 |
| Credit Card Fee | \$61,192.52 | \$0.00 |
| Delinquent Transfers | \$1,159,220.71 | \$1,159,220.71 |
| Disabled Placards | \$0.00 | \$2,044,599.89 |
| Duplicates/Inquiries | \$675,028.80 | \$0.00 |
| Registration Fee- DPS | \$2,808,705.58 | \$0.00 |
| Mail in Fees | \$167,992,452.67 | \$0.00 |
| Optional Road & Bridge Fees | \$0.00 | \$5,195,639.38 |
| Overpayment Credit | \$0.00 | \$28,343.82 |
| Reflectorization Fees | \$0.00 | \$5,708,699.29 |
| Replacement Fees | \$2,057,700.35 | \$2,057,700.35 |
| Transfers | \$1,809,165.57 | \$1,809,165.53 |
| Misc. Fees | \$380,791.50 | \$0.00 |
| Tow Truck Fees | \$0.00 | \$142,508.00 |
| Child Safety Fund | \$8,819,773.38 | \$0.00 |
| ATV Safety Fund | \$0.00 | \$22,262.90 |
| Apprehension | \$0.00 | \$38,703.23 |
| Apprehension Credit | \$0.00 | (\$38,078.15) |
| Automation | \$0.00 | \$15,749,490.86 |
| Rest. Liens | \$0.00 | \$297.32 |
| Special Plates Comsn Credit | \$0.00 | \$0.00 |
| Special Plates Add On Credit | \$0.00 | \$1.53 |
| TNRCC Insp. | \$0.00 | \$0.00 |
| TNRCC Res. | \$0.00 | \$0.00 |
| Refund-Add On | (\$162,184.82) | (\$5,016.29) |
| Refund Child Safety Fund | (\$9,181.50) | \$0.00 |
| Refund-Delinquent Transfer | (\$181.57) | (\$161.57) |
| Refund-Registration | (\$456,542.67) | (\$2,120,295.13) |
| Refund-Refect | \$0.00 | (\$3,709.41) |
| Refund-Transfer | (\$15.40) | (\$15.40) |
| Refund-Replacement | (\$244.94) | (\$244.93) |
| Refund-Repl Aut | \$0.00 | \$0.00 |
| Refund-Automation | \$0.00 | (\$16,128.40) |
| Refund-Disabled Placard | \$0.00 | (\$8.50) |
| Refund-Tow Truck | \$0.00 | (\$581.87) |
| Refund-Rest. Lien | \$0.00 | (\$3,668.88) |
| Refund-Reg. Fee-DPS | \$0.00 | (\$13,075.93) |
| Refund-Rbt Fee 1 | \$0.00 | (\$200.00) |
| Refund-Rbt Fee 2 | \$0.00 | \$68.00 |
| Hot Check-Tow Truck | \$0.00 | (\$90.00) |
| Hot Check-Delinquent Transfer | (\$1,113.10) | (\$1,113.10) |
| Hot Check-Transfer | (\$517.00) | (\$517.00) |
| Hot Check-Add On Fee | (\$64,013.62) | (\$1,979.18) |
| Hot Check-Registration | (\$78,926.74) | (\$377,134.17) |
| Hot Check-Refect | \$0.00 | (\$2,027.27) |
| Hot Check-Replacement Fee | (\$744.25) | (\$744.25) |
| Hot Check-Repl Aut | \$0.00 | \$0.00 |
| Hot Check-Automation | \$0.00 | (\$5,136.40) |
| Hot Check-Rest Lien | \$0.00 | (\$83.09) |
| Hot Check-Disabled Placard | \$0.00 | (\$284.30) |
| Hot Check-Reg. Fee - DPS | \$0.00 | (\$4,938.38) |
| Hot Check-Rbt Fee 1 | \$0.00 | (\$3,000.00) |
| Hot Check-Rbt Fee 2 | \$0.00 | (\$771.60) |
| Rebuilt Fee 1 | \$0.00 | \$3,890,300.00 |
| Rebuilt Fee 2 | \$0.00 | \$1,085,814.30 |
| TOTALS | \$421,798,524.09 | \$783,622,666.56 |

REGISTRATION COLLECTIONS-REGIONAL OFFICES
FISCAL YEAR 2003, SEPTEMBER 1, 2003 TO AUGUST 31, 2004

10/22/2004

| Registration Item | Fees |
|-------------------------------|------------------------|
| Annual Permit Plate | \$16,636.30 |
| Annual Permit Sticker | \$0.00 |
| Apportioned Trailer | \$0.00 |
| Apportioned Truck | \$62,034.00 |
| Assigned Numbers | \$5,830.00 |
| Cab Card | \$164,678.00 |
| Certifications | \$6,226.45 |
| Certified Copy of Original | \$1,565,329.21 |
| Computer Lists | \$43.75 |
| Duplicate Salvage Certificate | \$0.00 |
| Duplicate Receipt | \$1,884.00 |
| Forestry Plate | \$585,794.76 |
| Hot Check Redeem | \$231,066.48 |
| IRP Fees OS | \$45,409,734.33 |
| Insurance Fee | \$665.00 |
| Microfiche Records | \$1,668.20 |
| Miscellaneous Fees | \$256.70 |
| One Trip Permits | \$4,900.00 |
| One Trip Permit Bulk Region | \$1,000.00 |
| Original Title 30-C | \$10.90 |
| Overage | \$3,413.07 |
| Photo Copies | \$263.00 |
| Refunds | (\$14.00) |
| Regis Emissions (TERP) | \$59,213.76 |
| Salvage Certificate | \$0.00 |
| Shortage | (\$347.25) |
| Special Plate Fees | \$219,219.62 |
| Title History | \$11,900.00 |
| Tow Truck Sticker & Plate | \$4,080.00 |
| Vehicle Inquiry | \$52,058.20 |
| Vehicle Trans Notification | \$36,475.00 |
| 144 Hour Bulk Receipts | \$65,618.94 |
| 144 Hour Permit | \$145,556.06 |
| 30 Day Permit | \$110,175.00 |
| 5 Year Apportion Trailer | \$10.00 |
| 5 Year Token Tir | \$536.00 |
| 5 Year Rental Trailer | \$0.00 |
| 72 Hour Bulk Receipts | \$144,275.00 |
| 72 Hour Permits | \$130,700.00 |
| TOTAL | \$49,040,890.48 |

DISTRIBUTION OF FEES

| | |
|-------------------------|------------------------|
| Assigned Number | \$5,830.00 |
| Copy-File Fee | \$263.00 |
| IRP Fees | \$45,409,734.33 |
| Insurance Fee | \$665.00 |
| Misc. Regis | \$256.70 |
| Overage/Shortage | \$3,065.82 |
| Other Sales | \$43.75 |
| Refund | (\$14.00) |
| Regis. Emissions (TERP) | \$59,213.76 |
| Registration Fees | \$1,668,944.54 |
| Suspense Accounts | \$219,219.62 |
| Title Appl. | \$1,637,192.96 |
| Title Comp. | \$36,475.00 |
| TOTAL | \$49,040,890.48 |

REGISTRATION COLLECTIONS BY REGION

| | |
|-----------------------------|------------------------|
| Abilene Region | \$458,960.38 |
| Amarillo Region | \$1,882,765.70 |
| Austin Region | \$626,885.47 |
| Beaumont Region | \$959,307.59 |
| Corpus Christi Region | \$229,792.92 |
| Dallas Region | \$9,542,185.68 |
| El Paso Region | \$4,349,971.48 |
| Fort-Worth Arlington Region | \$5,570,203.25 |
| Houston Region | \$8,010,639.86 |
| Longview Region | \$6,947,012.83 |
| Lubbock Region | \$733,687.98 |
| Midland-Odessa Region | \$647,590.74 |
| Pharr Region | \$3,961,397.52 |
| San Angelo Region | \$189,546.67 |
| San Antonio Region | \$2,807,443.65 |
| Waco Region | \$1,648,676.17 |
| Wichita Falls Region | \$474,822.59 |
| TOTAL | \$49,040,890.48 |

TOTAL

\$49,040,890.48

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VEHICLE REGISTRATION AND LICENSE FEES BY COUNTY

Year ended August 31, 2004

| | Total Vehicles | Exempt Vehicles | Collections Less Refunds | Commissions Postage, etc. | County Road & Bridge Fund | Optional Road & Bridge Fund | Net To State |
|-----------|-------------------|--------------------|-----------------------------|------------------------------|------------------------------|--------------------------------|-----------------|
| ANDERSON | 43,716 | 434 | 2,628,039 | 100,982 | 537,788 | 377,243 | 1,612,026 |
| ANDREWS | 12,599 | 143 | 790,972 | 26,753 | 347,506 | 56,658 | 360,054 |
| ANGELINA | 76,222 | 3,400 | 5,346,090 | 177,487 | 830,781 | 694,695 | 3,643,127 |
| ARANSAS | 20,821 | 221 | 1,216,586 | 45,650 | 285,488 | 192,448 | 693,000 |
| ARCHER | 9,852 | 141 | 586,325 | 22,025 | 352,614 | 71,945 | 139,741 |
| ARMSTRONG | 2,685 | 47 | 157,892 | 5,513 | 130,407 | 18,212 | 3,761 |
| ATASCOSA | 31,728 | 427 | 1,886,257 | 69,620 | 472,839 | 272,240 | 1,071,558 |
| AUSTIN | 30,585 | 317 | 1,976,643 | 68,814 | 468,145 | 255,304 | 1,184,380 |
| BAILEY | 6,169 | 95 | 425,193 | 14,427 | 300,872 | 56,053 | 53,841 |
| BANDERA | 20,541 | 226 | 1,137,829 | 44,282 | 382,679 | 172,379 | 538,489 |
| BASTROP | 58,427 | 596 | 3,515,292 | 133,903 | 786,735 | 516,709 | 2,077,945 |
| BAYLOR | 4,205 | 97 | 262,524 | 8,857 | 198,340 | 36,200 | 19,127 |
| BEE | 19,570 | 305 | 1,157,917 | 43,074 | 417,126 | 171,865 | 525,852 |
| BELL | 217,037 | 1,959 | 13,856,207 | 901,140 | 2,040,810 | 1,999,609 | 8,914,648 |
| BEXAR | 1,170,227 | 13,955 | 77,873,547 | 4,535,636 | 9,536,086 | 10,961,058 | 52,840,767 |
| BLANCO | 11,191 | 124 | 731,137 | 39,180 | 267,677 | 92,124 | 332,157 |
| BORDEN | 993 | 69 | 43,149 | 2,097 | 40,017 | 0 | 1,034 |
| BOSQUE | 18,543 | 213 | 1,053,380 | 42,201 | 392,857 | 159,303 | 459,019 |
| BOWIE | 83,338 | 1,145 | 5,115,612 | 187,040 | 883,559 | 763,225 | 3,281,789 |
| BRAZORIA | 236,214 | 2,157 | 13,682,872 | 536,617 | 1,740,509 | 1,084,499 | 10,321,247 |
| BRAZOS | 121,423 | 3,530 | 7,975,508 | 457,400 | 1,134,391 | 1,108,012 | 5,275,705 |
| BREWSTER | 8,184 | 199 | 496,064 | 17,989 | 250,151 | 72,527 | 155,397 |
| BRISCOE | 1,966 | 44 | 125,858 | 4,598 | 99,963 | 17,809 | 3,487 |
| BROOKS | 5,680 | 399 | 335,526 | 12,871 | 184,647 | 48,461 | 89,547 |
| BROWN | 38,131 | 791 | 2,281,679 | 83,854 | 586,238 | 332,066 | 1,279,521 |
| BURLESON | 18,283 | 226 | 1,103,197 | 39,701 | 434,836 | 151,934 | 476,726 |
| BURNET | 43,126 | 595 | 2,618,183 | 103,683 | 646,574 | 384,489 | 1,483,437 |

VEHICLE REGISTRATION AND LICENSE FEES BY COUNTY

Year ended August 31, 2004

| | Total Vehicles | Exempt Vehicles | Collections Less Refunds | Commissions Postage, etc. | County Road & Bridge Fund | Optional Road & Bridge Fund | Net To State |
|---------------|-------------------|--------------------|-----------------------------|------------------------------|------------------------------|--------------------------------|-----------------|
| | | | \$ | \$ | \$ | \$ | \$ |
| CALDWELL | 28,042 | 266 | 1,694,680 | 63,411 | 427,745 | 247,234 | 956,291 |
| CALHOUN | 20,884 | 256 | 1,215,680 | 46,719 | 414,136 | 152,034 | 602,791 |
| CALLAHAN | 15,439 | 165 | 911,292 | 35,046 | 438,965 | 130,029 | 307,253 |
| CAMERON | 213,887 | 3,180 | 13,784,281 | 528,460 | 1,640,739 | 1,997,815 | 9,617,267 |
| CAMP | 13,947 | 123 | 1,343,092 | 33,999 | 347,159 | 136,178 | 825,756 |
| CARSON | 6,522 | 166 | 374,848 | 13,701 | 280,058 | 29,333 | 51,756 |
| CASS | 30,388 | 797 | 1,765,552 | 67,679 | 460,430 | 270,580 | 966,864 |
| CASTRO | 7,175 | 160 | 552,049 | 16,857 | 348,018 | 71,091 | 116,084 |
| CHAMBERS | 31,066 | 510 | 1,941,924 | 70,088 | 408,277 | 282,328 | 1,181,231 |
| CHEROKEE | 39,458 | 418 | 2,331,943 | 87,685 | 542,093 | 350,067 | 1,352,098 |
| CHILDRESS | 5,877 | 302 | 340,952 | 12,715 | 250,933 | 51,922 | 25,382 |
| CLAY | 12,963 | 195 | 752,112 | 28,469 | 451,775 | 110,718 | 161,149 |
| COCHRAN | 2,978 | 80 | 197,911 | 6,507 | 158,367 | 27,761 | 5,276 |
| COKE | 4,275 | 86 | 234,586 | 9,346 | 183,774 | 34,978 | 6,488 |
| COLEMAN | 9,957 | 280 | 563,390 | 21,234 | 349,073 | 82,819 | 110,264 |
| COLLIN | 504,194 | 3,415 | 32,338,151 | 1,700,430 | 4,542,621 | 4,718,550 | 21,376,550 |
| COLLINGSWORTH | 3,109 | 82 | 185,231 | 6,582 | 146,261 | 26,927 | 5,461 |
| COLORADO | 23,541 | 291 | 1,535,576 | 53,449 | 484,862 | 197,075 | 800,190 |
| COMAL | 94,317 | 888 | 6,416,106 | 353,534 | 1,079,948 | 866,430 | 4,116,194 |
| COMANCHE | 15,162 | 196 | 923,762 | 33,287 | 431,160 | 129,126 | 330,190 |
| CONCHO | 3,092 | 71 | 162,390 | 6,602 | 127,408 | 23,872 | 4,507 |
| COOKE | 38,967 | 439 | 2,449,204 | 86,732 | 521,558 | 345,931 | 1,494,983 |
| CORYELL | 41,931 | 475 | 2,433,702 | 92,381 | 523,490 | 375,283 | 1,442,548 |
| COTTLE | 1,817 | 42 | 98,310 | 3,883 | 76,227 | 15,171 | 3,028 |
| CRANE | 4,248 | 81 | 264,762 | 9,091 | 179,911 | 0 | 75,760 |
| CROCKETT | 4,142 | 159 | 232,312 | 8,663 | 200,533 | 17,368 | 5,749 |
| CROSBY | 5,796 | 136 | 346,400 | 12,710 | 258,370 | 51,041 | 24,279 |

VEHICLE REGISTRATION AND LICENSE FEES BY COUNTY

Year ended August 31, 2004

| | Total Vehicles | Exempt Vehicles | Collections Less Refunds | Commissions Postage, etc. | County Road & Bridge Fund | Optional Road & Bridge Fund | Net To State |
|------------|-------------------|--------------------|-----------------------------|------------------------------|------------------------------|--------------------------------|-----------------|
| | | | \$ | \$ | \$ | \$ | \$ |
| CULBERSON | 1,917 | 102 | 125,012 | 4,367 | 100,226 | 17,121 | 3,298 |
| DALLAM | 5,629 | 118 | 456,240 | 13,140 | 315,876 | 54,281 | 72,943 |
| DALLAS | 1,806,870 | 18,476 | 121,763,703 | 4,510,115 | 15,642,434 | 17,099,625 | 84,511,530 |
| DAWSON | 11,424 | 254 | 768,369 | 24,980 | 438,606 | 103,732 | 201,051 |
| DEAF SMITH | 16,781 | 193 | 1,339,099 | 41,140 | 439,736 | 160,089 | 698,134 |
| DELTA | 6,232 | 70 | 358,372 | 14,137 | 229,527 | 51,129 | 63,580 |
| DENTON | 405,106 | 3,141 | 25,687,711 | 960,528 | 2,890,566 | 3,792,254 | 18,044,363 |
| DEWITT | 18,547 | 481 | 1,062,693 | 40,784 | 415,999 | 156,704 | 449,206 |
| DICKENS | 2,783 | 81 | 134,465 | 5,961 | 125,125 | 0 | 3,379 |
| DIMMIT | 7,263 | 132 | 462,592 | 26,256 | 249,105 | 64,020 | 123,211 |
| DONLEY | 3,582 | 130 | 205,461 | 7,897 | 159,746 | 31,370 | 6,449 |
| DUVAL | 10,183 | 206 | 816,422 | 22,602 | 342,067 | 88,188 | 363,566 |
| EASTLAND | 20,916 | 300 | 1,346,426 | 46,788 | 501,892 | 181,312 | 616,434 |
| ECTOR | 112,802 | 1,469 | 7,838,267 | 274,814 | 1,270,766 | 1,055,040 | 5,237,647 |
| EDWARDS | 2,385 | 86 | 126,076 | 5,112 | 99,232 | 18,411 | 3,322 |
| ELLIS | 125,833 | 1,074 | 8,367,218 | 274,822 | 769,077 | 1,170,655 | 6,152,664 |
| EL PASO | 498,868 | 5,650 | 32,410,518 | 1,200,047 | 3,430,723 | 4,726,189 | 23,053,559 |
| ERATH | 32,283 | 415 | 1,958,127 | 71,928 | 532,619 | 272,696 | 1,080,884 |
| FALLS | 14,846 | 172 | 862,075 | 33,028 | 400,150 | 124,616 | 304,281 |
| FANNIN | 34,714 | 404 | 2,012,204 | 76,216 | 610,043 | 296,869 | 1,029,077 |
| FAYETTE | 27,844 | 354 | 1,636,905 | 59,546 | 497,707 | 230,545 | 849,107 |
| FISHER | 4,282 | 83 | 233,021 | 9,399 | 182,065 | 34,629 | 6,928 |
| FLOYD | 7,018 | 146 | 431,565 | 15,383 | 306,827 | 62,138 | 47,217 |
| FOARD | 1,561 | 71 | 88,381 | 3,202 | 69,717 | 12,988 | 2,474 |
| FORT BEND | 310,980 | 2,296 | 20,294,732 | 719,118 | 2,050,410 | 2,934,978 | 14,590,226 |
| FRANKLIN | 9,691 | 152 | 548,906 | 20,327 | 298,052 | 83,507 | 147,019 |
| FREESTONE | 20,452 | 228 | 1,192,870 | 42,700 | 509,817 | 170,051 | 470,303 |

VEHICLE REGISTRATION AND LICENSE FEES BY COUNTY

Year ended August 31, 2004

| | Total Vehicles | Exempt Vehicles | Collections Less Refunds | Commissions Postage, etc. | County Road & Bridge Fund | Optional Road & Bridge Fund | Net To State |
|-----------|-------------------|--------------------|-----------------------------|------------------------------|------------------------------|--------------------------------|-----------------|
| FRIO | 10,286 | 154 | 679,661 | 37,848 | 361,054 | 91,754 | 189,006 |
| GAINES | 13,427 | 287 | 816,768 | 30,298 | 391,741 | 0 | 394,729 |
| GALVESTON | 222,049 | 2,798 | 13,559,823 | 508,530 | 1,397,574 | 2,069,534 | 9,584,185 |
| GARZA | 4,362 | 102 | 266,032 | 9,314 | 190,684 | 18,803 | 47,230 |
| GILLESPIE | 24,881 | 310 | 1,451,250 | 86,104 | 430,135 | 207,870 | 727,141 |
| GLASSCOCK | 2,111 | 43 | 168,277 | 4,899 | 145,032 | 0 | 18,346 |
| GOLIAD | 6,897 | 116 | 353,558 | 14,692 | 231,136 | 53,757 | 53,973 |
| GONZALES | 18,755 | 262 | 1,200,477 | 40,607 | 438,763 | 142,736 | 578,371 |
| GRAY | 23,195 | 275 | 1,481,546 | 49,998 | 479,651 | 214,482 | 737,415 |
| GRAYSON | 115,571 | 1,050 | 7,119,384 | 280,675 | 1,040,801 | 1,048,841 | 4,749,067 |
| GREGG | 115,734 | 1,061 | 7,988,102 | 278,524 | 1,305,542 | 1,073,431 | 5,330,605 |
| GRIMES | 23,701 | 263 | 1,387,082 | 54,707 | 446,891 | 191,827 | 693,657 |
| GUADALUPE | 90,806 | 826 | 5,649,511 | 204,782 | 816,927 | 817,012 | 3,810,790 |
| HALE | 28,487 | 346 | 1,814,715 | 62,258 | 468,677 | 263,239 | 1,020,542 |
| HALL | 3,122 | 72 | 196,464 | 6,867 | 156,489 | 27,761 | 5,346 |
| HAMILTON | 9,397 | 135 | 552,335 | 19,965 | 349,163 | 76,155 | 107,053 |
| HANSFORD | 5,928 | 138 | 389,108 | 12,568 | 273,423 | 53,903 | 49,214 |
| HARDEMAN | 4,270 | 92 | 254,378 | 9,064 | 199,555 | 37,743 | 8,016 |
| HARDIN | 51,220 | 438 | 3,063,897 | 121,294 | 716,063 | 456,841 | 1,769,699 |
| HARRIS | 2,824,370 | 25,723 | 194,082,189 | 10,959,272 | 24,663,517 | 26,567,335 | 131,892,066 |
| HARRISON | 59,390 | 738 | 3,609,786 | 135,957 | 630,711 | 532,014 | 2,311,104 |
| HARTLEY | 5,148 | 56 | 411,091 | 11,528 | 259,321 | 46,783 | 93,459 |
| HASKELL | 7,016 | 140 | 410,680 | 15,163 | 302,184 | 58,122 | 35,210 |
| HAYS | 95,196 | 1,142 | 6,060,357 | 233,104 | 968,678 | 875,086 | 3,983,490 |
| HEMPHILL | 4,814 | 134 | 310,036 | 10,387 | 248,926 | 0 | 50,722 |
| HENDERSON | 76,528 | 701 | 4,529,630 | 167,536 | 558,397 | 676,497 | 3,127,200 |
| HIDALGO | 367,651 | 4,870 | 25,832,689 | 888,597 | 3,167,768 | 3,490,356 | 18,285,968 |

VEHICLE REGISTRATION AND LICENSE FEES BY COUNTY

Year ended August 31, 2004

| | Total Vehicles | Exempt Vehicles | Collections Less Refunds | Commissions Postage, etc. | County Road & Bridge Fund | Optional Road & Bridge Fund | Net To State |
|------------|-------------------|--------------------|-----------------------------|------------------------------|------------------------------|--------------------------------|-----------------|
| HILL | 35,030 | 569 | 2,122,371 | 82,036 | 504,549 | 304,182 | 1,231,603 |
| HOCKLEY | 20,328 | 467 | 1,386,495 | 44,609 | 433,495 | 186,434 | 721,956 |
| HOOD | 51,561 | 422 | 3,091,526 | 112,979 | 651,382 | 466,619 | 1,860,547 |
| HOPKINS | 34,069 | 374 | 2,186,132 | 83,990 | 510,864 | 300,079 | 1,291,199 |
| HOUSTON | 21,012 | 235 | 1,248,122 | 48,416 | 430,325 | 175,318 | 594,064 |
| HOWARD | 26,049 | 504 | 1,632,335 | 57,435 | 480,479 | 236,729 | 857,693 |
| HUDSPETH | 2,704 | 111 | 136,280 | 6,317 | 125,987 | 0 | 3,976 |
| HUNT | 81,265 | 930 | 4,751,698 | 185,975 | 802,654 | 714,667 | 3,048,402 |
| HUTCHINSON | 25,249 | 374 | 1,514,712 | 53,638 | 386,080 | 117,341 | 957,654 |
| IRION | 2,857 | 42 | 199,044 | 6,406 | 138,643 | 15,803 | 38,192 |
| JACK | 9,298 | 139 | 632,441 | 20,364 | 355,357 | 76,329 | 180,390 |
| JACKSON | 14,057 | 242 | 842,739 | 30,396 | 394,882 | 121,822 | 295,638 |
| JASPER | 35,871 | 368 | 2,052,299 | 78,657 | 517,310 | 154,390 | 1,301,942 |
| JEFF DAVIS | 2,636 | 47 | 191,370 | 5,535 | 118,636 | 22,591 | 44,607 |
| JEFFERSON | 204,034 | 2,845 | 13,251,547 | 469,809 | 1,810,021 | 1,896,449 | 9,075,268 |
| JIM HOGG | 4,668 | 204 | 314,590 | 10,576 | 202,389 | 40,798 | 60,827 |
| JIM WELLS | 32,640 | 486 | 2,338,708 | 118,682 | 575,316 | 287,422 | 1,357,288 |
| JOHNSON | 129,465 | 1,147 | 8,285,812 | 301,388 | 870,981 | 1,174,836 | 5,938,607 |
| JONES | 15,728 | 232 | 1,002,130 | 38,486 | 487,857 | 136,353 | 339,434 |
| KARNES | 10,838 | 145 | 624,984 | 23,414 | 372,583 | 91,466 | 137,520 |
| KAUFMAN | 82,967 | 810 | 4,965,646 | 183,798 | 1,019,060 | 721,379 | 3,041,408 |
| KENDALL | 39,367 | 327 | 2,410,646 | 123,050 | 823,090 | 349,229 | 1,115,277 |
| KENEDY | 680 | 54 | 33,184 | 1,648 | 30,725 | 0 | 810 |
| KENT | 1,484 | 49 | 67,803 | 3,422 | 62,386 | 0 | 1,996 |
| KERR | 48,256 | 441 | 2,859,049 | 109,058 | 593,457 | 428,643 | 1,727,892 |
| KIMBLE | 5,521 | 107 | 308,430 | 11,666 | 211,938 | 44,455 | 40,371 |
| KING | 499 | 30 | 33,130 | 1,109 | 31,421 | 0 | 600 |

VEHICLE REGISTRATION AND LICENSE FEES BY COUNTY

Year ended August 31, 2004

| | Total Vehicles | Exempt Vehicles | Collections Less Refunds | Commissions Postage, etc. | County Road & Bridge Fund | Optional Road & Bridge Fund | Net To State |
|-----------|-------------------|--------------------|-----------------------------|------------------------------|------------------------------|--------------------------------|-----------------|
| KINNEY | 2,811 | 89 | 167,391 | 5,986 | 108,125 | 24,454 | 28,826 |
| KLEBERG | 24,822 | 1,084 | 1,548,637 | 56,788 | 457,367 | 225,380 | 809,102 |
| KNOX | 4,056 | 87 | 282,052 | 8,898 | 221,134 | 34,309 | 17,711 |
| LAMAR | 48,146 | 940 | 2,983,919 | 108,974 | 598,215 | 434,384 | 1,842,345 |
| LAMB | 12,910 | 308 | 834,976 | 28,473 | 406,919 | 119,426 | 280,157 |
| LAMPASAS | 20,512 | 197 | 1,225,401 | 49,385 | 532,145 | 177,403 | 466,468 |
| LASALLE | 4,490 | 142 | 460,351 | 9,678 | 282,177 | 35,948 | 132,548 |
| LAVACA | 22,242 | 339 | 1,319,906 | 47,557 | 435,904 | 185,309 | 651,136 |
| LEE | 18,965 | 200 | 1,235,843 | 40,719 | 449,901 | 155,103 | 590,121 |
| LEON | 17,651 | 206 | 1,077,182 | 38,867 | 378,459 | 140,550 | 519,306 |
| LIBERTY | 65,378 | 662 | 4,312,122 | 144,303 | 666,021 | 572,001 | 2,929,797 |
| LIMESTONE | 21,997 | 314 | 1,309,035 | 47,870 | 442,291 | 187,035 | 631,838 |
| LIPSCOMB | 3,186 | 85 | 235,504 | 7,405 | 191,650 | 30,734 | 5,714 |
| LIVE OAK | 11,479 | 224 | 731,181 | 25,569 | 427,142 | 95,225 | 183,245 |
| LLANO | 20,868 | 242 | 1,209,716 | 60,212 | 402,060 | 184,349 | 563,096 |
| LOVING | 261 | 11 | 15,518 | 488 | 14,825 | 0 | 205 |
| LUBBOCK | 208,351 | 3,560 | 13,843,098 | 530,285 | 2,291,540 | 1,941,348 | 9,079,925 |
| LYNN | 5,608 | 108 | 326,391 | 12,535 | 243,478 | 48,878 | 21,499 |
| MADISON | 13,904 | 116 | 818,128 | 29,501 | 489,094 | 111,782 | 187,752 |
| MARION | 10,309 | 97 | 562,919 | 23,672 | 356,520 | 46,284 | 136,443 |
| MARTIN | 5,173 | 82 | 280,232 | 10,691 | 239,737 | 22,077 | 7,727 |
| MASON | 4,494 | 72 | 237,863 | 9,450 | 174,625 | 35,182 | 18,606 |
| MATAGORDA | 33,486 | 400 | 2,035,140 | 74,575 | 494,534 | 302,058 | 1,163,973 |
| MAVERICK | 28,293 | 517 | 1,889,398 | 107,901 | 337,083 | 264,246 | 1,180,168 |
| MCCULLOCH | 9,203 | 185 | 527,087 | 19,827 | 332,482 | 76,106 | 98,672 |
| MCLENNAN | 182,713 | 2,809 | 12,273,390 | 433,719 | 1,467,157 | 1,686,829 | 8,685,686 |
| MCMULLEN | 2,240 | 43 | 229,186 | 4,896 | 173,440 | 0 | 50,849 |

VEHICLE REGISTRATION AND LICENSE FEES BY COUNTY

Year ended August 31, 2004

| | Total Vehicles | Exempt Vehicles | Collections Less Refunds | Commissions Postage, etc. | County Road & Bridge Fund | Optional Road & Bridge Fund | Net To State |
|-------------|-------------------|--------------------|-----------------------------|------------------------------|------------------------------|--------------------------------|-----------------|
| MEDINA | 38,765 | 488 | 2,327,107 | 88,520 | 635,517 | 337,909 | 1,265,161 |
| MENARD | 2,620 | 49 | 130,786 | 5,541 | 101,183 | 20,399 | 3,664 |
| MIDLAND | 120,039 | 1,109 | 8,661,970 | 279,730 | 1,130,783 | 1,109,146 | 6,142,311 |
| MILAM | 24,737 | 299 | 1,417,796 | 54,304 | 429,247 | 208,026 | 726,219 |
| MILLS | 6,506 | 99 | 352,587 | 13,762 | 267,981 | 51,546 | 19,299 |
| MITCHELL | 6,290 | 168 | 349,439 | 13,954 | 247,601 | 45,144 | 42,741 |
| MONTAGUE | 21,979 | 281 | 1,365,905 | 48,149 | 447,484 | 188,849 | 681,423 |
| MONTGOMERY | 302,377 | 2,092 | 19,135,953 | 704,917 | 1,870,465 | 2,789,604 | 13,770,967 |
| MOORE | 18,405 | 256 | 1,316,324 | 42,131 | 371,777 | 173,097 | 729,319 |
| MORRIS | 13,003 | 150 | 760,777 | 28,004 | 310,838 | 116,990 | 304,946 |
| MOTLEY | 1,598 | 33 | 91,041 | 3,463 | 72,237 | 12,736 | 2,606 |
| NACOGDOCHES | 49,630 | 861 | 2,966,659 | 111,586 | 651,006 | 447,694 | 1,756,374 |
| NAVARRO | 42,901 | 515 | 2,637,566 | 102,005 | 571,669 | 377,097 | 1,586,795 |
| NEWTON | 12,790 | 235 | 672,681 | 28,020 | 372,882 | 55,236 | 216,543 |
| NOLAN | 14,063 | 280 | 890,195 | 35,556 | 419,629 | 126,216 | 308,793 |
| NUECES | 251,297 | 3,913 | 16,419,238 | 585,523 | 2,205,569 | 2,334,392 | 11,293,753 |
| OCHILTREE | 10,529 | 117 | 747,734 | 23,199 | 409,556 | 96,893 | 218,086 |
| OLDHAM | 2,347 | 50 | 161,415 | 5,263 | 125,710 | 20,700 | 9,742 |
| ORANGE | 75,947 | 948 | 4,487,745 | 167,907 | 553,503 | 689,001 | 3,077,335 |
| PALO PINTO | 29,567 | 369 | 1,805,801 | 64,616 | 424,818 | 259,262 | 1,057,105 |
| PANOLA | 24,465 | 329 | 1,338,514 | 54,934 | 461,437 | 0 | 822,143 |
| PARKER | 104,881 | 816 | 6,437,073 | 244,807 | 1,129,256 | 917,416 | 4,145,594 |
| PARMER | 9,423 | 153 | 656,810 | 21,037 | 381,567 | 84,875 | 169,331 |
| PECOS | 12,715 | 321 | 813,826 | 27,334 | 419,911 | 77,978 | 288,603 |
| POLK | 54,489 | 475 | 4,001,091 | 214,495 | 638,713 | 487,531 | 2,660,353 |
| POTTER | 96,666 | 1,677 | 6,534,427 | 233,851 | 899,300 | 910,054 | 4,491,221 |
| PRESIDIO | 6,508 | 141 | 408,153 | 16,063 | 224,369 | 59,364 | 108,357 |

VEHICLE REGISTRATION AND LICENSE FEES BY COUNTY

Year ended August 31, 2004

| | Total Vehicles | Exempt Vehicles | Collections Less Refunds | Commissions Postage, etc. | County Road & Bridge Fund | Optional Road & Bridge Fund | Net To State |
|---------------|-------------------|--------------------|-----------------------------|------------------------------|------------------------------|--------------------------------|-----------------|
| | | | \$ | \$ | \$ | \$ | \$ |
| RAINS | 12,742 | 105 | 645,861 | 27,389 | 295,756 | 96,990 | 225,726 |
| RANDALL | 108,582 | 1,084 | 6,942,931 | 250,607 | 1,210,925 | 1,017,191 | 4,464,208 |
| REAGAN | 3,367 | 88 | 233,503 | 7,005 | 180,266 | 14,991 | 31,240 |
| REAL | 3,577 | 45 | 215,799 | 8,041 | 146,988 | 29,769 | 31,000 |
| RED RIVER | 13,719 | 203 | 746,370 | 29,166 | 379,728 | 114,402 | 223,074 |
| REEVES | 8,443 | 219 | 464,308 | 18,966 | 326,483 | 38,446 | 80,413 |
| REFUGIO | 6,970 | 281 | 429,065 | 15,370 | 247,376 | 61,721 | 104,598 |
| ROBERTS | 1,092 | 44 | 56,128 | 2,296 | 48,147 | 4,373 | 1,312 |
| ROBERTSON | 15,424 | 220 | 885,712 | 46,498 | 403,205 | 125,227 | 310,782 |
| ROCKWALL | 52,993 | 444 | 3,434,353 | 120,355 | 485,090 | 497,678 | 2,331,231 |
| RUNNELS | 12,006 | 226 | 784,512 | 25,954 | 416,465 | 101,501 | 240,593 |
| RUSK | 45,772 | 455 | 2,813,147 | 100,237 | 563,943 | 402,725 | 1,746,243 |
| SABINE | 10,994 | 108 | 636,059 | 23,144 | 326,793 | 96,690 | 189,432 |
| SAN AUGUSTINE | 8,524 | 101 | 508,924 | 18,832 | 302,850 | 72,738 | 114,503 |
| SAN JACINTO | 21,098 | 183 | 1,379,880 | 77,693 | 363,253 | 184,634 | 754,301 |
| SAN PATRICIO | 56,424 | 822 | 3,562,097 | 126,452 | 603,330 | 519,532 | 2,312,783 |
| SAN SABA | 7,017 | 277 | 421,101 | 15,491 | 306,296 | 56,166 | 43,148 |
| SCHLEICHER | 3,329 | 76 | 201,080 | 7,017 | 151,562 | 26,355 | 16,145 |
| SCURRY | 17,584 | 218 | 1,340,324 | 37,283 | 462,625 | 157,218 | 683,198 |
| SHACKELFORD | 3,736 | 73 | 241,312 | 8,061 | 171,748 | 31,409 | 30,094 |
| SHELBY | 23,691 | 271 | 1,670,222 | 62,032 | 471,505 | 250,415 | 886,270 |
| SHERMAN | 2,781 | 72 | 176,072 | 6,094 | 140,703 | 24,444 | 4,831 |
| SMITH | 183,891 | 1,790 | 11,440,246 | 432,768 | 1,710,323 | 1,688,431 | 7,608,725 |
| SOMERVELL | 7,782 | 139 | 407,059 | 17,259 | 239,780 | 22,810 | 127,210 |
| STARR | 33,065 | 681 | 2,115,116 | 73,954 | 489,267 | 308,038 | 1,243,857 |
| STEPHENS | 9,796 | 111 | 593,526 | 20,585 | 331,551 | 84,400 | 156,990 |
| STERLING | 1,729 | 29 | 76,386 | 3,706 | 70,721 | 0 | 1,959 |

VEHICLE REGISTRATION AND LICENSE FEES BY COUNTY

Year ended August 31, 2004

| | Total Vehicles | Exempt Vehicles | Collections Less Refunds | Commissions Postage, etc. | County Road & Bridge Fund | Optional Road & Bridge Fund | Net To State |
|--------------|-------------------|--------------------|-----------------------------|------------------------------|------------------------------|--------------------------------|-----------------|
| STONEWALL | 1,949 | 46 | 125,081 | 3,859 | 103,787 | 14,957 | 2,477 |
| SUTTON | 5,739 | 87 | 459,536 | 12,306 | 260,641 | 47,676 | 138,913 |
| SWISHER | 5,996 | 138 | 375,997 | 13,064 | 270,699 | 54,485 | 37,749 |
| TARRANT | 1,326,899 | 10,656 | 88,219,736 | 3,151,317 | 11,087,616 | 12,541,995 | 61,438,808 |
| TAYLOR | 115,885 | 4,010 | 7,600,897 | 285,163 | 1,268,548 | 1,064,245 | 4,982,941 |
| TERRELL | 1,110 | 36 | 55,306 | 2,323 | 46,918 | 4,515 | 1,550 |
| TERRY | 11,187 | 222 | 766,955 | 24,661 | 435,037 | 103,070 | 204,187 |
| THROCKMORTON | 1,926 | 47 | 100,533 | 3,935 | 86,621 | 7,576 | 2,402 |
| TITUS | 30,032 | 327 | 1,772,843 | 65,716 | 530,846 | 258,961 | 917,320 |
| TOM GREEN | 97,461 | 1,526 | 6,124,658 | 241,592 | 1,035,817 | 884,184 | 3,963,066 |
| TRAVIS | 695,533 | 213,607 | 45,296,593 | 2,719,351 | 5,551,599 | 6,483,847 | 30,541,796 |
| TRINITY | 13,161 | 129 | 789,361 | 46,789 | 336,283 | 115,605 | 290,683 |
| TYLER | 18,540 | 221 | 1,046,976 | 40,564 | 397,156 | 153,474 | 455,783 |
| UPSHUR | 35,059 | 312 | 2,014,679 | 77,360 | 457,461 | 306,685 | 1,173,173 |
| UPTON | 3,241 | 133 | 195,605 | 6,775 | 140,891 | 14,240 | 33,700 |
| UVALDE | 21,649 | 408 | 1,447,989 | 48,784 | 385,050 | 192,661 | 821,494 |
| VAL VERDE | 37,623 | 760 | 2,358,397 | 86,379 | 533,641 | 348,822 | 1,389,555 |
| VAN ZANDT | 55,732 | 453 | 3,197,579 | 122,927 | 555,425 | 461,759 | 2,057,468 |
| VICTORIA | 81,739 | 701 | 5,237,048 | 186,719 | 914,601 | 732,922 | 3,402,805 |
| WALKER | 41,333 | 2,851 | 2,506,585 | 90,648 | 621,091 | 363,127 | 1,431,719 |
| WALLER | 41,924 | 604 | 2,558,294 | 95,066 | 1,077,334 | 359,152 | 1,026,742 |
| WARD | 9,998 | 200 | 592,496 | 21,190 | 293,279 | 0 | 278,027 |
| WASHINGTON | 34,713 | 422 | 2,263,063 | 75,931 | 553,958 | 293,183 | 1,339,992 |
| WEBB | 122,950 | 2,103 | 9,620,082 | 671,991 | 1,159,196 | 1,131,778 | 6,657,118 |
| WHARTON | 40,978 | 453 | 2,873,985 | 93,669 | 545,706 | 362,382 | 1,872,228 |
| WHEELER | 5,844 | 132 | 314,707 | 12,439 | 261,043 | 25,661 | 15,564 |
| WICHITA | 111,607 | 1,481 | 6,973,008 | 259,183 | 1,116,643 | 1,038,579 | 4,558,603 |

VEHICLE REGISTRATION AND LICENSE FEES BY COUNTY

Year ended August 31, 2004

| | Total Vehicles | Exempt Vehicles | Collections Less Refunds | Commissions Postage, etc. | County Road & Bridge Fund | Optional Road & Bridge Fund | Net To State |
|------------------------------|-------------------|--------------------|-----------------------------|------------------------------|------------------------------|--------------------------------|-----------------|
| | | | \$ | \$ | \$ | \$ | \$ |
| WILBARGER | 13,212 | 231 | 783,724 | 28,484 | 409,082 | 117,349 | 228,809 |
| WILLACY | 12,570 | 217 | 833,287 | 28,878 | 422,524 | 119,267 | 262,618 |
| WILLIAMSON | 262,911 | 2,854 | 17,076,760 | 1,026,830 | 2,381,575 | 2,442,955 | 11,225,401 |
| WILSON | 32,658 | 387 | 1,864,916 | 69,314 | 457,728 | 278,594 | 1,059,280 |
| WINKLER | 6,220 | 122 | 410,551 | 13,275 | 233,178 | 43,258 | 120,841 |
| WISE | 64,593 | 581 | 4,326,466 | 143,567 | 725,534 | 550,332 | 2,907,033 |
| WOOD | 44,995 | 385 | 2,603,642 | 103,230 | 528,279 | 391,259 | 1,580,875 |
| YOAKUM | 8,204 | 239 | 576,862 | 17,721 | 376,601 | 61,905 | 120,635 |
| YOUNG | 20,613 | 274 | 1,302,558 | 44,987 | 420,670 | 178,412 | 658,489 |
| ZAPATA | 8,571 | 224 | 606,807 | 19,363 | 254,469 | 37,956 | 295,018 |
| ZAVALA | 6,855 | 171 | 447,199 | 22,142 | 234,074 | 62,129 | 128,855 |
| COUNTY TOTALS | 18,453,290 | 420,829 | 1,205,421,191 | 52,843,027 | 201,187,619 | 167,767,878 | 783,622,667 |
| STATE COLLECTIONS | | | 56,307,443 | | | | 56,307,443 |
| EXEMPT REGISTRATIONS | 420,829 | | | | | | |
| SPECIAL CATEGORY VEHICLES | 75,380 | | | | | | |
| GRAND TOTALS | 18,949,499 | | 1,261,728,633 | 52,843,027 | 201,187,619 | 167,767,878 | 839,930,109 |