

### Motor Vehicle Crime Prevention Authority

Grants Budget and Reporting (GBR)
Committee Meeting
San Antonio, Texas
January 16- 17, 2025



4000 Jackson Avenue Austin Texas, 78731 www.txwatchyourcar.com





### GRANTS BUDGET AND REPORTING (GBR) COMMITTEE MEETING MOTOR VEHICLE CRIME PREVENTION AUTHORITY HILTON PALACIO DEL RIO 200 S. ALAMO STREET, SALON'S A, B, AND C

S. ALAMO STREET, SALON'S A, B, AND C SAN ANTONIO, TEXAS 78205 JANUARY 16 AND 17, 2025 9:00 AM

The presiding officer of the Grants Budget and Reporting Committee of the Board of the Motor Vehicle Crime Prevention Authority (Committee) will be physically present. Some Committee members may attend via videoconferencing.

Link to January 16 and 17, 2025, Committee Documents (under Calendar tab): <a href="https://www.txdmv.gov/about-us/MVCPA">https://www.txdmv.gov/about-us/MVCPA</a>

All agenda items are subject to possible discussion, questions, consideration, and action by the Committee. Agenda item numbers are assigned for ease of reference only and do not necessarily reflect the order of their consideration by the Committee. Presentations may be made by the identified staff, Committee member, or other personnel as needed. The Committee reserves the right to discuss any items in closed session where authorized by the Open Meetings Act. A quorum of the Board of the Motor Vehicle Crime Prevention Authority (Board) may be present at this meeting for discussion and gathering information. However, Board members who are not Committee members will not vote on any Committee agenda items, nor will any Board action be taken.

- 1. Roll Call and Establishment of Quorum
- 2. Pledges of Allegiance U.S. and Texas
- 3. Comments and Announcements from Committee Chair, Committee Members and MVCPA Director

### **BRIEFING AND ACTION ITEMS**

- 4. MVCPA FY 2025 Budget Overview William Diggs (BRIEFING ONLY)
- 5. FY 2025 Senate Bill (SB) 224 Catalytic Converter Grant Second Solicitation Presentations Applicant Representatives (BRIEFING ONLY)
- 6. FY 2025 SB 224 Catalytic Converter Grant Second Solicitation Application Review and Recommendations Major Sharon Jones (ACTION ITEM)

### **CLOSED SESSION**

7. The Committee may enter into closed session under one or more of the following provisions of the Texas Open Meetings Act, Government Code Chapter 551, including but not limited to:

**Section 551.071** - Consultation with and advice from legal counsel regarding:

- pending or contemplated litigation, or a settlement offer;
- a matter in which the duty of the attorney to the government body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Government Code Chapter 551; or
- any item on this agenda.

**Section 551.076** - Deliberation Regarding Security Devices or Security Audits; Closed Meeting.

- the deployment, or specific occasions for implementation, of security personnel or devices; or
- a security audit.

**Section 551.089** - Deliberation Regarding Security Devices or Security Audits; Closed Meeting.

- security assessments or deployments relating to information resources technology;
- network security information as described by Section 2059.055(b); or
- the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices.
- 8. Action Items from Closed Session
- 9. Public Comment

### 10. Adjournment

The Committee will allow an open comment period to receive public comment on any agenda item or other matter that is under the jurisdiction of the Committee. No action will be taken on matters that are not part of the agenda for the meeting. For subjects that are not otherwise part of the agenda for the meeting, Committee members may respond in accordance with Government Code, Section 551.042 and consider the feasibility of placing the matter on the agenda for a future meeting.

If you would like to comment on any agenda item (including an open comment under the agenda item for Public Comment), you must complete a speaker's form at the registration table prior to the agenda item being taken up by the Committee.

Public comment will only be accepted in person. Each speaker will be limited to three

minutes, and time allotted to one speaker may not be reassigned to another speaker.

Any individual with a disability who plans to attend this meeting and requires auxiliary aids or services should notify the department as far in advance as possible, but no less than two days in advance, so that appropriate arrangements can be made. Contact David Richards by telephone at (512) 465-1423.

I certify that I have reviewed this document and that it conforms to all applicable Texas Register filing requirements.

CERTIFYING OFFICIAL: David Richards, General Counsel, (512) 465-1423.





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Agenda Item: 1

**Subject:** Roll Call and Establishment of Quorum

	Present
Rebecca Cantu-Serrano – Governor Appointed Board Member Insurance Consumer Representative – Brownsville, TX	
Tom Sloan– Governor Appointed Board Member Law Enforcement Representative – Round Rock, TX	
Major Sharon Jones – Ex Officio Member Designee for the Public Safety Director Texas Department of Public Safety	



Agenda Item: 2

**Subject:** Pledges of Allegiance – U.S. and Texas



"I pledge allegiance to the flag of the United States of America, and to the republic for which it stands, one nation under God, indivisible, with liberty and justice for all."

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."



### Grants Budget and Reporting Committee Meeting Date: 10/16 & 17,2025

ACTION ITEM

**To:** Motor Vehicle Crime Prevention Authority Board

From: MVCPA Staff

Agenda Item: 3

Subject: Comments and Announcements from Committee Chair, Committee Members and MVCPA Director

### **RECOMMENDATION**

Briefing Only.

### PURPOSE AND EXECUTIVE SUMMARY



GBR Meeting Date: 1/16 & 17/2025

**BRIEFING ITEM** 

To: Grants Budget and Reporting Committee

From: William Diggs, Director

Agenda Item: 4

Subject: FY2025 Budget Overview

### RECOMMENDATION

Briefing Only.

### PURPOSE AND EXECUTIVE SUMMARY

Attached is the MVCPA fiscal year (FY) 2025 financial report for December 2024, the report includes statistical and monetary information on the authority's budget, actual expenditures, and outstanding obligations.

### FINANCIAL IMPACT

MVCPA is self-supporting and is funded from motor vehicle insurer fees deposited to the General Revenue Fund.

### Key highlights include:

### The Total Adjusted Budget for FY-25 for all MVCPA programs is \$69.5 million, which includes:

- o \$22,945,140 dollars in the motor vehicle crime prevention budget.
- o \$32,081,526 dollars in the catalytic converter program budget.
- o \$5,313,716 dollars UB forward from the motor vehicle crime prevention previous year appropriations.
- o \$6,181,539 dollars in additional insurance collections in FY-2024 for the motor vehicle crime prevention budget.
- o \$3,065,136 dollars in additional insurance collections in FY 2024 for the catalytic converter program budget.

### The total estimated budget for the Motor Vehicle Crime Prevention (TF) Strategy:

- Total estimated FY-25 TF budget is \$34,440,395
- Total FY-25 TF grants equal \$25,429,698
- o Total Estimated Operating Cost \$1,506,428
- o Total Remaining Estimated FY-25 TF Budget \$7,504,269

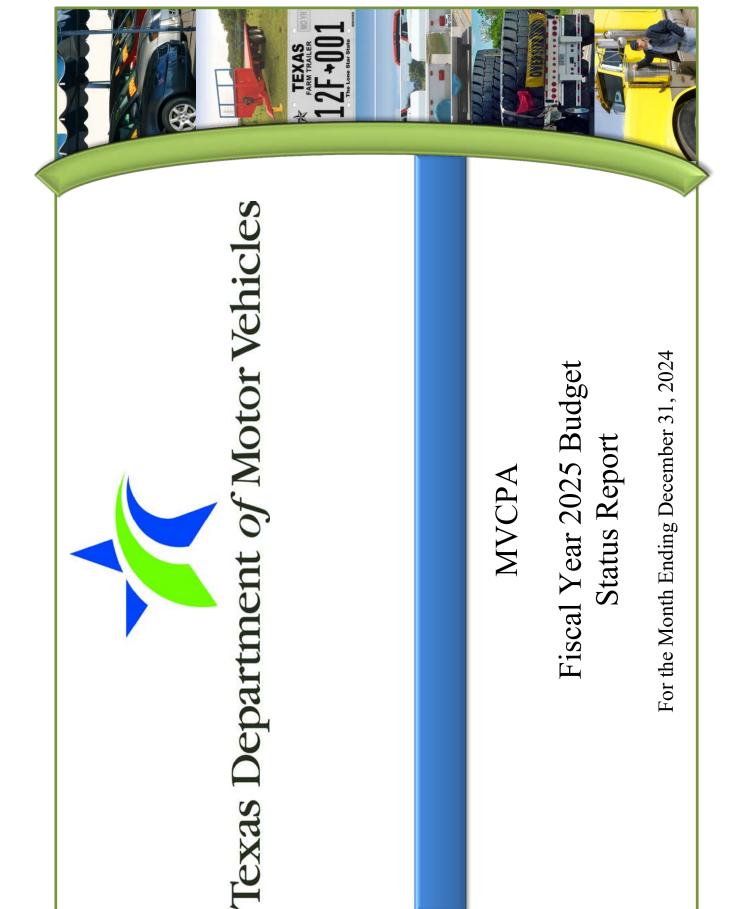
### • The total estimated budget for the Catalytic Converter Program Strategy:

- o Total estimated FY-25 Catalytic Converter Program Strategy budget is \$35,146,662
- o Total FY-25 Catalytic Converter grants awarded including negotiations is \$7,216,578
- o Total FY-25 Second Round Request for SB224 Grant Funding \$5,957,436
- Total FY-25 State Partner Agency Budget is \$5,750,000
- o Total FY-25 TxDPS Inter Agency Contract #2 requests \$5,573,433 (if approved)
- Total Estimated Operating Cost \$589,743
- Total Remaining Estimated FY-25 Catalytic Converter Program Strategy budget \$10,059,472

### BACKGROUND AND DISCUSSION

See attached report.

(see next page)



### **MVCPA**

Fiscal Year 2025 Budget Status Report For the Month Ending December 31, 2024

# MOTOR VEHICLE CRIME PREVENTION AUTHORITY



Strategy B.2.1. Motor Vehicle Crime Prevention

The Motor Vehicle Crime Prevention Authority (MVCPA) educates Texans on how to protect themselves from motor vehicle theft and awards financial grants to local law enforcement entities to curtail auto theft, auto burglary, and catalytic converter theft.

December 2024

### \$32,646,276 \$36,000,000 ⊒ Jan Feb Mar Apr May Jun Filled / Vacant Positions Major Encumbrances \$18,000,000 Filled Vacant \$710,103 Dec \$85,060 15 Nov CNTRCT\_SVC ADVERTISNG oct GRANTS Sep 0 15 \$30,000 AVAILABLE BUDGET ENCUMBERANCES EXPENDITURES \$19,169 YTD Major Operating Expenditures \$477,240 1% \$12,621 \$15,000 **Budget Status** \$5,264 \$26,415,710 \$33,447,432 IN\_ST\_TRV FEES & CHG CNTRCT\_SVC 13.08% 43.78% 2.14% 3,095 233.94% 55,026,666 5,313,716 60,340,382 97.90% 9,246,675 1,293,854 142,911 477,240 FINANCIAL HIGHLIGHTS FY 2025 FTE & SALARY DATA FY 2025 BUDGET STATISTICS ş EXPENDITURE DATA YTD Lapsed Salary Budget<sup>2</sup> YTD FY 2025 Expenditures YTD FY 2024 Expenditures Year-over-Year % variance Salary & Related Budget<sup>1</sup> Division Salary Surplus<sup>3</sup> FY 2025 BUDGET Insurance Collections % of Strategy Budget Additional Estimated % of Division Budget % of Agency Budget % Available Budget **Adjusted Budget** Original Budget FTE Allocation Adjustments

Aug

## **OPERATIONAL HIGHLIGHTS**

Aduio/Visual Services SB224 Advisory Committee meeting on 10/2 and 10/3; and Ideal Productions Audio/Visual services for October 17 Board meeting, Grants Budget and Reporting (GBR) Committee Meeting on 10/16/24 and in The 88th Legislature appropriated \$24,899,500 to MVCPA for FY2025. In addition, the Legislature appropriated funds for Senate Bill 224 to detect and prevent catalytic converter theft in the amount of \$30,099,417, plus four FTEs and \$279,386 to implement the provisions of bill. 94% of the budget is made up of grant funds, which are distributed to law enforcement agencies throughout the state to fund educational and safety programs related to the prevention of motor vehicle theft. The division's operations primarily involve monitoring grants and assessing requests for reimbursement from grantees. Through the end of December, the major expenditures are in Travel; in Contract Services for Fees and Charges for Workers' Compensation and Risk Management Services. Grants are the most significant encumbrance; Contract Services include FY25 Inter Agency Contract TxDMV (MVCPA-SB224) & TDLR; FY25 IAC-TxDMV (MVCPA) & Texas A&M University (TAMU); contract with On the Record Reporting and Transcription services and MVCPA SB224 Advisory Committee, and Innovation Event Management - MVCPA FY25 Conference - July 13 - 18th; and in Advertising for MVCPA SB224 Billboard Campaign.

Includes Salary, BRP (benefit replacement pay), and Other Personnel accounts

 $<sup>^3</sup>$ Annual amount by which the division's salary budget exceed actual salary expense

# MOTOR VEHICLE CRIME PREVENTION AUTHORITY



Strategy B.2.1. Motor Vehicle Crime Prevention, Crime Prevention Program

December 2024

### \$25,429,698 \$28,000,000 ⊒ Jun May Filled / Vacant Positions Jan Feb Mar Apr Major Encumbrances The Motor Vehicle Crime Prevention Authority (MVCPA) educates Texans on how to protect themselves from motor vehicle theft and awards financial grants to local law enforcement entities to \$14,000,000 Filled Vacant \$91,436 Dec \$4,012 <u>8</u> CNTRCT\_SVC ರ UTILITIES GRANTS Sep 0 11 \$20,000 AVAILABLE BUDGET ENCUMBERANCES EXPENDITURES \$12,713 \$2,360,359 YTD Major Operating Expenditures \$370,795 1% \$10,000 **Budget Status** \$5,230 \$4,408 \$25,527,703 IN\_ST\_TRV FEES & CHG CNTRCT\_SVC %06 curtail auto theft, auto burglary, and catalytic converter theft. 6.13% 8.35% 3.57% 22,945,140 5,313,716 28,258,856 45.85% 1,010,030 370,795 6,181,539 FINANCIAL HIGHLIGHTS FY 2025 FTE & SALARY DATA FY 2025 BUDGET STATISTICS Ś EXPENDITURE DATA YTD Lapsed Salary Budget<sup>2</sup> YTD FY 2025 Expenditures Salary & Related Budget<sup>1</sup> Division Salary Surplus<sup>3</sup> FY 2025 BUDGET % of Strategy Budget Additional Estimated Insurance Collections % of Division Budget % of Agency Budget % Available Budget **Adjusted Budget** Original Budget FTE Allocation Adjustments

Aug

## **OPERATIONAL HIGHLIGHTS**

The 88th Legislature appropriated \$24,899,500 for FY2025. The program's operations primarily involve monitoring grants and assessing requests for reimbursement from grantees. Through the end of December, the major Workers' Compensation and Risk Management Service. Grants are the most significant encumbrance; Contract Services includes a contract with On the Record Reporting and Transcription services and FY25 IAC-TXDMV (MVCPA) & expenditures are in Travel; In Contract Services for Audio/Video Support Services for October 2024 MVCPA Board Meeting and Ideal Productions Audio/Visual services for October 17 Board Meeting; and in Fees and Charges for Texas A&M University (TAMU); and Utilities include AT&T Mobility Service for FY25.

<sup>&</sup>lt;sup>i</sup>Includes Salary, BRP (benefit replacement pay), and Other Personnel accounts

<sup>&</sup>lt;sup>3</sup>Annual amount by which the division's salary budget exceed actual salary expense

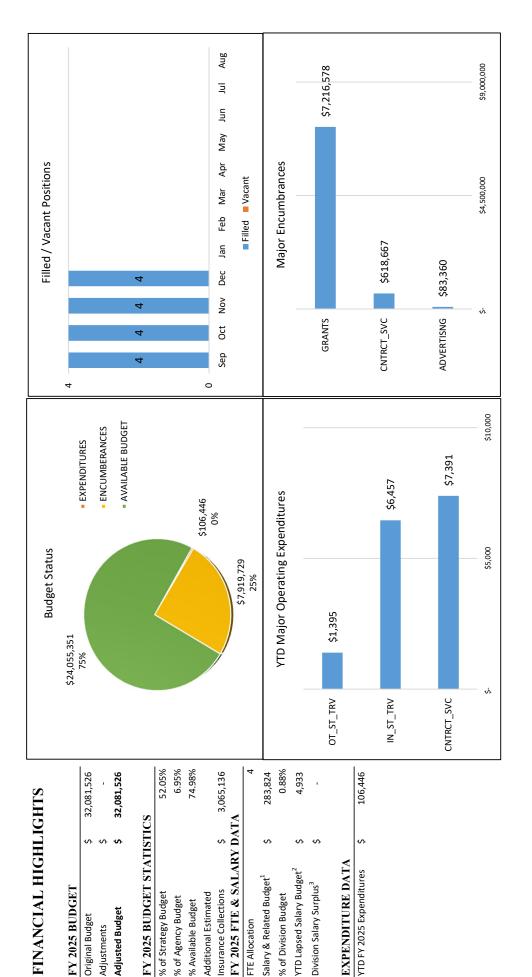
# MOTOR VEHICLE CRIME PREVENTION AUTHORITY



Strategy B.2.1. Motor Vehicle Crime Prevention, Catalytic Converter Program

December 2024

The Catalytic Converter program is tasked with detecting and preventing catalytic converter theft in the State of Texas, pursuant to SB 224, 88th Legislature, R.S.



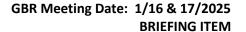
## OPERATIONAL HIGHLIGHTS

The 88th Legislature appropriated funds for Senate Bill 224 to detect and prevent catalytic converter theft in FY2025 the amount of \$30,099,417, plus four FTEs and \$279,386 to implement the provisions of bill. Through the end of Grants are the most significant encumbrance; Contract Services include FY25 Inter Agency Contract TXDMV (MVCPA-SB224) & TDLR; FY25 IAC-TXDMV (MVCPA-SB224) & TDLR; FY25 IAC-TXDMV (MVCPA-SB224) and Grants Budget and Reporting (GBR) December, the major expenditures in the Catalytic Converter Program are in Contract Services for Audio/Visual Services SB224 Advisory Committee meeting on 10/2 and 10/3; In State Travel expenses, and Out of State Travel expenses. Committee Meeting on 10/16/2024; and Advertising for MVCPA SB224 Billboard Campaign

<sup>&</sup>lt;sup>1</sup>Includes Salary, BRP (benefit replacement pay), and Other Personnel accounts

alary budget not utilized due to vacancies

<sup>&</sup>lt;sup>3</sup>Annual amount by which the division's salary budget exceed actual salary expense





**To:** Grants Budget and Reporting Committee

From: William Diggs, Director

Agenda Item: 5

Subject: FY25 SB 224 Catalytic Converter Grant Second Solicitation Presentations

### **RECOMMENDATION**

Briefing Only.

### PURPOSE AND EXECUTIVE SUMMARY

To provide prospective grantees an opportunity to present their overview for FY25 SB 224 second round grant solicitation.

### **FINANCIAL IMPACT**

TBD

### **BACKGROUND AND DISCUSSION**

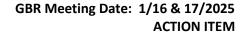
The following agencies will provide a brief overview of justification for their grant funding request. Limited to 5 - 10 minutes.

Grantee	Grant	Amount Requested
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Round Rock	Solicitation	\$347,874
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Andrews	Solicitation	\$12,500
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Arcola	Solicitation	\$14,167
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Bangs	Solicitation	\$14,400
	FY25 SB224 Catalytic Converter Grant- 2nd	
Bertram Police Department	Solicitation	\$14,400
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Bulverde	Solicitation	\$33,333
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Caddo Mills	Solicitation	\$10,000
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Castle Hills	Solicitation	\$30,000
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Cedar Hill	Solicitation	\$83,333
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Cibolo	Solicitation	\$483,517
	FY25 SB224 Catalytic Converter Grant- 2nd	
Clute Police Department	Solicitation	\$86,667
	FY25 SB224 Catalytic Converter Grant- 2nd	
Cooke County	Solicitation	\$24,376

County of Culberson	FY25 SB224 Catalytic Converter Grant- 2nd Solicitation	\$20,800
country of culberson	FY25 SB224 Catalytic Converter Grant- 2nd	720,000
City of Cuero	Solicitation	\$10,625
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Cumby	Solicitation	\$9,600
	FY25 SB224 Catalytic Converter Grant- 2nd	
Dimmit County	Solicitation	\$245,242
C'h a f Faril	FY25 SB224 Catalytic Converter Grant- 2nd	¢10.200
City of Early	Solicitation  EV2E SB224 Catalytic Convertor Crant, 2nd	\$19,200
City of Elgin	FY25 SB224 Catalytic Converter Grant- 2nd Solicitation	\$30,400
City of Light	FY25 SB224 Catalytic Converter Grant- 2nd	750,400
City of Falfurrias	Solicitation	\$42,500
•	FY25 SB224 Catalytic Converter Grant- 2nd	. ,
City of Farmers Branch	Solicitation	\$104,166
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Fort Stockton	Solicitation	\$17,600
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Frisco	Solicitation	\$346,376
	FY25 SB224 Catalytic Converter Grant- 2nd	4
City of Galveston	Solicitation	\$416,087
City of Com Bound City	FY25 SB224 Catalytic Converter Grant- 2nd	¢16.600
City of Gun Barrel City	Solicitation  EV2E SD224 Catalytic Convertor Cront 2nd	\$16,680
Hamilton County	FY25 SB224 Catalytic Converter Grant- 2nd Solicitation	\$12,000
Hamilton County	FY25 SB224 Catalytic Converter Grant- 2nd	\$12,000
City of Heath	Solicitation	\$7,200
City of Ficulii	FY25 SB224 Catalytic Converter Grant- 2nd	77,200
City of Holland	Solicitation	\$22,440
•	FY25 SB224 Catalytic Converter Grant- 2nd	. ,
City of Hondo	Solicitation	\$43,000
	FY25 SB224 Catalytic Converter Grant- 2nd	
Hood County	Solicitation	\$109,167
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Jacinto City	Solicitation	\$33,458
	FY25 SB224 Catalytic Converter Grant- 2nd	4
City of Jasper	Solicitation	\$41,500
City of largey Village	FY25 SB224 Catalytic Converter Grant- 2nd Solicitation	¢100 222
City of Jersey Village	FY25 SB224 Catalytic Converter Grant- 2nd	\$108,333
City of Kaufman	Solicitation	\$14,400
City of Radiffian	FY25 SB224 Catalytic Converter Grant- 2nd	717,700
Killeen Police Department	Solicitation	\$400,000
	FY25 SB224 Catalytic Converter Grant- 2nd	φ .σσ,σσσ
City of La Marque	Solicitation	\$307,291
·	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Live Oak	Solicitation	\$18,250
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Mabank	Solicitation	\$48,180
	FY25 SB224 Catalytic Converter Grant- 2nd	4 -
City of Marble Falls	Solicitation	\$31,625

	FY25 SB224 Catalytic Converter Grant- 2nd	4
Marlin Police Department	Solicitation FY25 SB224 Catalytic Converter Grant- 2nd	\$38,400
Maverick County	Solicitation	\$180,266
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	FY25 SB224 Catalytic Converter Grant- 2nd	¥ == = ,= = =
City of Meadows Place	Solicitation	\$27,500
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Mexia	Solicitation	\$16,400
City of Monahans	FY25 SB224 Catalytic Converter Grant- 2nd Solicitation	\$44,840
City of Worlandin	FY25 SB224 Catalytic Converter Grant- 2nd	744,040
City of Mont Belvieu	Solicitation	\$47,084
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Mount Vernon	Solicitation	\$22,200
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Murphy	Solicitation	\$15,000
City of Neversets	FY25 SB224 Catalytic Converter Grant- 2nd	¢27.717
City of Navasota	Solicitation FY25 SB224 Catalytic Converter Grant- 2nd	\$27,717
City of New Braunfels	Solicitation	\$120,126
City of New Braamers	FY25 SB224 Catalytic Converter Grant- 2nd	<b>γ120,120</b>
Oak Ridge North Police Department	Solicitation	\$7,083
·	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Palestine	Solicitation	\$30,000
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Palmer	Solicitation	\$12,800
City of Daniel and	FY25 SB224 Catalytic Converter Grant- 2nd	¢105.166
City of Pasadena	Solicitation  EVAL SPACE Constitution Constitution Constitution	\$185,166
Rains County Sheriff's Office	FY25 SB224 Catalytic Converter Grant- 2nd Solicitation	\$20,000
nams country sherm's office	FY25 SB224 Catalytic Converter Grant- 2nd	720,000
Robertson County	Solicitation	\$33,125
•	FY25 SB224 Catalytic Converter Grant- 2nd	
Rusk County	Solicitation	\$70,833
	FY25 SB224 Catalytic Converter Grant- 2nd	
San Patricio County	Solicitation	\$33,251
C''	FY25 SB224 Catalytic Converter Grant- 2nd	604500
City of Sealy	Solicitation  EVAL SPACE Constitution Constitution Constitution	\$24,583
City of Sour Lake	FY25 SB224 Catalytic Converter Grant- 2nd Solicitation	\$202,069
City of Soul Lake	FY25 SB224 Catalytic Converter Grant- 2nd	<b>γ202,003</b>
City of Splendora	Solicitation	\$50,000
, .	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Sulphur Springs	Solicitation	\$25,000
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Temple	Solicitation	\$200,000
City of Tannell	FY25 SB224 Catalytic Converter Grant- 2nd	¢160 417
City of Terrell	Solicitation EV25 SR224 Catalytic Convertor Grant, 2nd	\$160,417
City of Universal City	FY25 SB224 Catalytic Converter Grant- 2nd Solicitation	\$40,000
City of Offiversal City	FY25 SB224 Catalytic Converter Grant- 2nd	7 10,000
City of Waller	Solicitation	\$98,958
•		

	FY25 SB224 Catalytic Converter Grant- 2nd	
Waller County	Solicitation	\$39,520
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Weslaco	Solicitation	\$238,533
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of West	Solicitation	\$32,400
	FY25 SB224 Catalytic Converter Grant- 2nd	
West Columbia	Solicitation	\$36,000
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Wharton	Solicitation	\$17,708
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Wichita Falls	Solicitation	\$90,000
	FY25 SB224 Catalytic Converter Grant- 2nd	
Zavala County	Solicitation	\$139,770
	Total	\$5,957,436





**To:** Grants Budget and Reporting Committee

From: Sharon Jones, Major

Agenda Item: 6

Subject: FY25 SB224 Catalytic Converter Grant Second Solicitation Application Review and

Recommendations

### **RECOMMENDATION**

Action Item.

### PURPOSE AND EXECUTIVE SUMMARY

To consider prospective grantees request for FY25 SB 224 second round grant funding.

### FINANCIAL IMPACT

TBD

### **BACKGROUND AND DISCUSSION**

The following agencies have submitted their justification for FY25 SB224 Catalytic Converter Grant Second Solicitation funding request.

Grantee	Grant	Amount Requested
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Round Rock	Solicitation	\$347,874
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Andrews	Solicitation	\$12,500
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Arcola	Solicitation	\$14,167
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Bangs	Solicitation	\$14,400
	FY25 SB224 Catalytic Converter Grant- 2nd	
Bertram Police Department	Solicitation	\$14,400
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Bulverde	Solicitation	\$33,333
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Caddo Mills	Solicitation	\$10,000
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Castle Hills	Solicitation	\$30,000
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Cedar Hill	Solicitation	\$83,333
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Cibolo	Solicitation	\$483,517
	FY25 SB224 Catalytic Converter Grant- 2nd	
Clute Police Department	Solicitation	\$86,667
	FY25 SB224 Catalytic Converter Grant- 2nd	
Cooke County	Solicitation	\$24,376

County of Culberson	FY25 SB224 Catalytic Converter Grant- 2nd Solicitation	\$20,800
country of culberson	FY25 SB224 Catalytic Converter Grant- 2nd	720,000
City of Cuero	Solicitation	\$10,625
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Cumby	Solicitation	\$9,600
	FY25 SB224 Catalytic Converter Grant- 2nd	
Dimmit County	Solicitation	\$245,242
C'h a f Faril	FY25 SB224 Catalytic Converter Grant- 2nd	¢10.200
City of Early	Solicitation  EV2E SB224 Catalytic Convertor Crant, 2nd	\$19,200
City of Elgin	FY25 SB224 Catalytic Converter Grant- 2nd Solicitation	\$30,400
City of Light	FY25 SB224 Catalytic Converter Grant- 2nd	730,400
City of Falfurrias	Solicitation	\$42,500
•	FY25 SB224 Catalytic Converter Grant- 2nd	, ,
City of Farmers Branch	Solicitation	\$104,166
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Fort Stockton	Solicitation	\$17,600
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Frisco	Solicitation	\$346,376
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Galveston	Solicitation	\$416,087
City of Com Bound City	FY25 SB224 Catalytic Converter Grant- 2nd	¢16 600
City of Gun Barrel City	Solicitation  EVAL SPACE Cotal tip Convertor Cropt and	\$16,680
Hamilton County	FY25 SB224 Catalytic Converter Grant- 2nd Solicitation	\$12,000
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City of Heath	Solicitation	\$7,200
City of Ficulii	FY25 SB224 Catalytic Converter Grant- 2nd	77,200
City of Holland	Solicitation	\$22,440
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City of Hondo	Solicitation	\$43,000
	FY25 SB224 Catalytic Converter Grant- 2nd	
Hood County	Solicitation	\$109,167
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Jacinto City	Solicitation	\$33,458
	FY25 SB224 Catalytic Converter Grant- 2nd	4
City of Jasper	Solicitation	\$41,500
City of largey Village	FY25 SB224 Catalytic Converter Grant- 2nd Solicitation	¢100 222
City of Jersey Village	FY25 SB224 Catalytic Converter Grant- 2nd	\$108,333
City of Kaufman	Solicitation	\$14,400
City of Radiffian	FY25 SB224 Catalytic Converter Grant- 2nd	717,700
Killeen Police Department	Solicitation	\$400,000
	FY25 SB224 Catalytic Converter Grant- 2nd	ψ .00/000
City of La Marque	Solicitation	\$307,291
·	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Live Oak	Solicitation	\$18,250
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Mabank	Solicitation	\$48,180
	FY25 SB224 Catalytic Converter Grant- 2nd	4
City of Marble Falls	Solicitation	\$31,625

Maylin Dalica Danaytmant	FY25 SB224 Catalytic Converter Grant- 2nd	¢20,400
Marlin Police Department	Solicitation FY25 SB224 Catalytic Converter Grant- 2nd	\$38,400
Maverick County	Solicitation	\$180,266
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	FY25 SB224 Catalytic Converter Grant- 2nd	, ,
City of Meadows Place	Solicitation	\$27,500
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Mexia	Solicitation	\$16,400
	FY25 SB224 Catalytic Converter Grant- 2nd	4
City of Monahans	Solicitation	\$44,840
City of Mont Belvieu	FY25 SB224 Catalytic Converter Grant- 2nd Solicitation	\$47,084
city of Mont BeiMed	FY25 SB224 Catalytic Converter Grant- 2nd	\$47,U64
City of Mount Vernon	Solicitation	\$22,200
city of Mount vernon	FY25 SB224 Catalytic Converter Grant- 2nd	<i>722,200</i>
City of Murphy	Solicitation	\$15,000
, , ,	FY25 SB224 Catalytic Converter Grant- 2nd	. ,
City of Navasota	Solicitation	\$27,717
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of New Braunfels	Solicitation	\$120,126
	FY25 SB224 Catalytic Converter Grant- 2nd	
Oak Ridge North Police Department	Solicitation	\$7,083
City of Delegation	FY25 SB224 Catalytic Converter Grant- 2nd	¢20.000
City of Palestine	Solicitation  EVAL SPACE Catalytic Convertor Crant, 2nd	\$30,000
City of Palmer	FY25 SB224 Catalytic Converter Grant- 2nd Solicitation	\$12,800
City of Fairner	FY25 SB224 Catalytic Converter Grant- 2nd	\$12,000
City of Pasadena	Solicitation	\$185,166
City of Fasadachia	FY25 SB224 Catalytic Converter Grant- 2nd	φ100,100
Rains County Sheriff's Office	Solicitation	\$20,000
	FY25 SB224 Catalytic Converter Grant- 2nd	
Robertson County	Solicitation	\$33,125
	FY25 SB224 Catalytic Converter Grant- 2nd	
Rusk County	Solicitation	\$70,833
	FY25 SB224 Catalytic Converter Grant- 2nd	400.054
San Patricio County	Solicitation	\$33,251
City of Sook	FY25 SB224 Catalytic Converter Grant- 2nd	¢24 E02
City of Sealy	Solicitation FY25 SB224 Catalytic Converter Grant- 2nd	\$24,583
City of Sour Lake	Solicitation	\$202,069
City of Jour Lune	FY25 SB224 Catalytic Converter Grant- 2nd	<b>7202,003</b>
City of Splendora	Solicitation	\$50,000
, ,	FY25 SB224 Catalytic Converter Grant- 2nd	. ,
City of Sulphur Springs	Solicitation	\$25,000
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Temple	Solicitation	\$200,000
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Terrell	Solicitation	\$160,417
City of Universal City	FY25 SB224 Catalytic Converter Grant- 2nd	ć 40.000
City of Universal City	Solicitation  EV2E SR224 Catalytic Convertor Crant, 2nd	\$40,000
City of Waller	FY25 SB224 Catalytic Converter Grant- 2nd	¢no neo
City of Waller	Solicitation	\$98,958

	Total	\$5,957,436
Zavala County	Solicitation	\$139,770
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Wichita Falls	Solicitation	\$90,000
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Wharton	Solicitation	\$17,708
	FY25 SB224 Catalytic Converter Grant- 2nd	
West Columbia	Solicitation	\$36,000
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of West	Solicitation	\$32,400
	FY25 SB224 Catalytic Converter Grant- 2nd	
City of Weslaco	Solicitation	\$238,533
	FY25 SB224 Catalytic Converter Grant- 2nd	
Waller County	Solicitation	\$39,520
	FY25 SB224 Catalytic Converter Grant- 2nd	

I encourage the Grants Budget and Reporting Committee to approve the above request for FY25 SB224 Catalytic Converter second solicitation funding to the MVCPA Board.