

# Motor Vehicle Crime Prevention Authority

Grants Budget and Reporting (GBR) Committee Meeting

> Houston, Texas March 27, 2024



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AGENDA GRANTS BUDGET AND REPORTING (GBR) COMMITTEE MEETING MOTOR VEHICLE CRIME PREVENTION AUTHORITY HILTON HOUSTON POST OAK BY THE GALLERIA 2001 POST OAK BOULEVARD HOUSTON, TEXAS 77056 MARCH 27, 2024 1:00 P.M.

Link to March 27, 2024, MVCPA Grants Budget and Reporting Committee Documents (under Calendar tab): <u>https://www.txdmv.gov/about-us/MVCPA</u>

All agenda items are subject to possible discussion, questions, consideration, and action by the Grants Budget and Reporting Committee of the Board of the Motor Vehicle Crime Prevention Authority (Committee). Agenda item numbers are assigned for ease of reference only and do not necessarily reflect the order of their consideration by the Committee. The Committee reserves the right to discuss any items in closed session where authorized by the Open Meetings Act. A quorum of the Board of the Motor Vehicle Crime Prevention Authority (Board) may be present at this meeting for discussion and gathering information. However, Board members who are not Committee members will not vote on any Committee agenda items, nor will any Board action be taken.

- 1. Roll Call and Establishment of Quorum
- 2. Pledges of Allegiance U.S. and Texas
- 3. Comments and Announcements from Committee Chair, Committee Members and MVCPA Director
- 4. **MVCPA FY24 Budget Overview –** William Diggs (BRIEFING ITEM)
- 5. Grant Management Tracking System (GMTS) Replacement Update William Diggs (BRIEFING ONLY)
- 6. Proposed Amendments to 43 TAC § 57.36 David Richards (ACTION ITEM)
- 7. SB 224 Catalytic Converter Applicant Presentations Applicant Representatives (BRIEFING ITEM)
- 8. FY24 SB224 Catalytic Converter Grant Application Review and Recommendations Lt. Julio Gonzalez (ACTION ITEM)

### **CLOSED SESSION**

9. The Committee may enter into closed session under one or more of the following provisions of the Texas Open Meetings Act, Government Code Chapter 551:

**Section 551.071** - Consultation with and advice from legal counsel regarding: - pending or contemplated litigation, or a settlement offer;

- a matter in which the duty of the attorney to the government body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Government Code Chapter 551; or

- any item on this agenda.

### Section 551.074 - Personnel matters.

- Discussion relating to the appointment, employment, evaluation, reassignment, duties, discipline, and dismissal of personnel.

**Section 551.076** - Deliberation Regarding Security Devices or Security Audits; Closed Meeting.

- the deployment, or specific occasions for implementation, of security personnel or devices; or

- a security audit.

**Section 551.089** - Deliberation Regarding Security Devices or Security Audits; Closed Meeting.

- security assessments or deployments relating to information resources technology;

- network security information as described by Section 2059.055(b); or

- the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices.

### 10. Action Items from Closed Session

### 11. Public Comment

### 12. Adjournment

The Committee will allow an open comment period to receive public comment on any agenda item or other matter that is under the jurisdiction of the Committee. No action will be taken on matters that are not part of the agenda for the meeting. For subjects that are not otherwise part of the agenda for the meeting, Committee members may respond in accordance with Government Code, Section 551.042 and consider the feasibility of placing the matter on the agenda for a future meeting.

If you would like to comment on any agenda item (including an open comment under the agenda item for Public Comment), you must complete a speaker's form at the registration table prior to the agenda item being taken up by the Committee. Public comment will only be accepted in person. Each speaker will be limited to three minutes, and time allotted to one speaker may not be reassigned to another speaker.

Any individual with a disability who plans to attend this meeting and requires auxiliary aids or services should notify the department as far in advance as possible, but no less than two days in advance, so that appropriate arrangements can be made. Contact David Richards by telephone at (512) 465-1423.

I certify that I have reviewed this document and that it conforms to all applicable Texas Register filing requirements.

CERTIFYING OFFICIAL: David Richards, General Counsel, (512) 465-1423.

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Agenda Item:1Subject:Roll Call and Establishment of Quorum

	Present
Lieutenant Julio Gonzalez – Committee Chairman – Governor Appointed Board Member Law Enforcement Representative – Dallas, TX	
Major Sharon Jones – Ex Officio Member Designee for the Public Safety Director Texas Department of Public Safety	
Rebecca Cantu-Serrano – Governor Appointed Board Member Insurance Consumer Representative – Houston, TX	



Agenda Item:2Subject:Pledge of Allegiance (US and Texas Flags)



"I pledge allegiance to the flag of the United States of America, and to the republic for which it stands, one nation under God, indivisible, with liberty and justice for all."

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

Committee Meeting Date: 3/27/2024 BRIEFING ITEM

To:Motor Vehicle Crime Prevention Authority BoardFrom:William Diggs, DirectorAgenda Item:4Subject:MVCPA FY24 Budget Overview

### RECOMMENDATION

Briefing Only.

### PURPOSE AND EXECUTIVE SUMMARY

Attached is the MVCPA fiscal year (FY) 2024 financial report for September 1, 2023–February 29, 2024. The report includes statistical and monetary information on the authority's budget, actual expenditures, and outstanding obligations.

### FINANCIAL IMPACT

MVCPA is self-supporting and is funded from motor vehicle insurer fees deposited to the General Revenue Fund.

Key highlights include:

- The Total Adjusted Budget for FY 2024 for all MVCPA programs is \$49.9 million, which includes:
  - o \$24.1 million in motor vehicle crime prevention appropriations;
  - \$24.7 million in catalytic converter program appropriations; and
  - \$1.0 million in unexpended appropriations from FY 2023 motor vehicle crime prevention appropriations that are available for expenditure in FY 2024.
- Through the end of February, the major expenditures include:
  - o Contract Services for Board meeting and workshop audio/video support services;
  - o Travel; and
  - Rent, Buildings, which includes the rental of meeting spaces and equipment for the 2024 MVCPA Conference, as well as board meetings and workshops.
- Encumbrances include:
  - o Grants
  - Contract Services for an Interagency Agreement with the Texas Comptroller of Public Accounts and a contract for reporting and transcription services.
  - Rent, Buildings, which includes the rental of meeting space and equipment for the 2024 MVCPA Conference and board meetings.

### BACKGROUND AND DISCUSSION

See attached report.

# **MOTOR VEHICLE CRIME PREVENTION AUTHORITY**



Strategy B.2.1. Motor Vehicle Crime Prevention, All Programs

The Motor Vehicle Crime Prevention Authority (MVCPA) educates Texans on how to protect themselves from motor vehicle theft and awards financial grants to local law enforcement entities to curtail auto theft, auto burglary, and catalytic converter theft.

# February 2024



# **OPERATIONAL HIGHLIGHTS**

\$24,352,279, plus four FTEs and \$314,983 to implement the provisions of bill. 94% of the budget is made up of grant funds, which are distributed to law enforcement agencies throughout the state to fund educational and safety Workshop and December Board meeting. Grants are the most significant encumbrance. Contract Services includes an Interagency Agreement with the Texas Comptroller of Public Accounts and a contract with On the Record programs related to the prevention of motor vehicle theft. The division's operations primarily involve monitoring grants and assessing requests for reimbursement from grantees. Through the end of February, the major expenditures The 88th Legislature appropriated \$24,190,500 and an additional six FTEs to MVCPA for FY 2024-2025. In addition, the Legislature appropriated funds for Senate Bill 224 to detect and prevent catalytic converter theft in the amount of Reporting and Transcription services. Rent, Buildings includes the rental of meeting space and equipment for the 2024 MVCPA Conference and December Board meeting are in Contract Services for December meetings and Board workshop audio/video support services; Travel; and Rent, Buildings which includes the rental of meeting spaces and equipment for the 2024 MVCPA Conference and SB224

<sup>1</sup>includes Salary, BRP (benefit replacement pay), and Other Personnel accounts <sup>5</sup>Salary budget not utilized due to vacancies <sup>3</sup>Annual amount by which the division's salary budget exceeds actual salary expense MOTOR VEHICLE CRIME PREVENTION AUTHORITY Y TEXAS DEPARTMENT OF MOTOR VEHICLES OF A DEPARTMENT OF MOTOR VEHICLES OF A DEPARTMENT OF A DEPARTMEN



Strategy B.2.1. Motor Vehicle Crime Prevention, Motor Vehicle Crime Program

February 2024 The Motor Vehicle Crime Prevention Authority (MVCPA) educates Texans on how to protect themselves from motor vehicle theft and awards financial grants to local law enforcement entities to curtail auto theft, auto burglary, and catalytic converter theft.



# **OPERATIONAL HIGHLIGHTS**

The 88th Legislature appropriated \$24,190,500 and an additional six FTEs to the MVCPA Motor Vehicle Crime Prevention program for FY 2024-2025. The program's operations primarily involve monitoring grants and assessing requests for reimbursement from grantees. Through the end of February, the major expenditures are in Contract Services for December meetings and Board workshop audio/video support services; Travel, including out-of-state travel for board member attendance at the San Diego CA IACP Conference; and Rent, Buildings which includes the rental of meeting spaces and equipment for the 2024 MVCPA Conference and SB224 Workshop and December Board meeting. Grants are the most significant encumbrance. Contract Services includes an Interagency Agreement with the Texas Comptroller of Public Accounts and a contract with On the Record Reporting and Transcription services. Rent, Buildings includes the rental of meeting space and equipment for the 2024 MVCPA Conference and December Board meeting.

# **MOTOR VEHICLE CRIME PREVENTION AUTHORITY**

Texas Department of Motor Vehicles Helping texans go, helping texas grow.

Strategy B.2.1, Motor Vehicle Crime Prevention, Catalytic Converter Program

The Catalytic Converter program is tasked with detecting and preventing catalytic converter theft in the State of Texas, pursuant to SB 224, 88th Legislature, R.S

# February 2024



# **OPERATIONAL HIGHLIGHTS**

major expenditures in the Catalytic Converter Program are in Contract Services for Transcription & Reporting Services for MVCPA SB224 Advisory Committee and Conference Coordinating & Planning Services; Travel; and Rent, Buildings The 88th Legislature appropriated funds for Senate Bill 224 to detect and prevent catalytic converter theft in the amount of \$24,352,279, plus four FTEs and \$314,983 to implement the provisions of bill. Through the end of February, the which includes the rental of meeting spaces and equipment for the SB224 Workshop.

<sup>2</sup>Salary budget not utilized due to vacancies <sup>3</sup>Annual amount by which the division's salary budget exceed actual salary expense includes Salary, BRP (benefit replacement pay), and Other Personnel accounts



Committee Meeting Date: 3/27/2024 BRIEFING ITEM

То:	Motor Vehicle Crime Prevention Authority Board
From:	William Diggs, Director
Agenda Item:	5
Subject:	Grant Management Tracking System (GMTS) Replacement Update

### RECOMMENDATION

Briefing Only.

### PURPOSE AND EXECUTIVE SUMMARY

To provide an update related to the new Grant Management Tracking System (GMTS).

### FINANCIAL IMPACT

To be determined.

### BACKGROUND AND DISCUSSION

MVCPA staff have been diligently working to replace the current GMTS. Staff have coordinated multiple meetings with the project manager assigned by the Project Management Office (PMO) within the TxDMV. A total of 24 responses were received for the recent Request for Information (RFI) placed on the open market. An evaluation of each response is underway and demonstrations will be coordinated in the coming weeks. The PMO Office has also assigned a Business Analyst (BA) to further assist with requirements gathering and coordination with current grantees and respondents to the RFI.



Committee Meeting Date: 3/27/2024 ACTION ITEM

То:	Motor Vehicle Crime Prevention Authority Board
From:	David Richards, MVCPA Attorney
Agenda Item:	6
Subject:	Proposed Amendments to 43 TAC § 57.36

### RECOMMENDATION

Action Item. Approval to publish the rule amendment in the Texas Register for public comment.

### PURPOSE AND EXECUTIVE SUMMARY

The amendment is designed to provide the MVCPA board with flexibility in establishing grantee cash match requirements for each year of funding.

### FINANCIAL IMPACT

There will be a positive fiscal impact to state or local governments as a result of the enforcement or administration of this proposal. The public benefits of the proposal anticipated as a result of the proposal will include increased funding for the city and county governments of MVCPA taskforces to combat catalytic converter theft in their communities.

### BACKGROUND AND DISCUSSION

Transportation Code §§1006.151(a) and 1006.154 provide the Motor Vehicle Crime Prevention Authority (MVCPA) with authority to issue grants in its own name by providing funding to law enforcement agencies for economic motor vehicle theft and fraud-related motor vehicle crime enforcement teams; to law enforcement agencies, local prosecutors, judicial agencies, and neighborhood, community, business and non-profit organizations for the programs designed to reduce the incidence of economic motor vehicle theft and fraud-related motor vehicle crime; for conducting educational programs designed to inform motor vehicle owners of methods of preventing motor vehicle burglary or theft and fraud-related motor vehicle crime; for equipment, for experimental purposes, to assist motor vehicle owners in preventing motor vehicle burglary or theft; and funding to establish a uniform program to prevent stolen motor vehicles from entering Mexico. Under current 43 Texas Administrative Code (TAC) §57.36, a grantee must contribute a cash match of 20% of the total MVCPA award for each year of funding to be eligible for MVCPA grant funds.

During the 88<sup>th</sup> Texas Legislature, Regular Session, Senate Bill (SB) 224 passed and was signed into law. The focus of SB 224 was the detection and prevention of catalytic converter theft in Texas. SB 224 appropriated funding for the coordinated regulatory and law enforcement activities intended to detect and prevent catalytic converter theft, and provided that the funding may be appropriated to the MVCPA for the activities described in SB 224.

The MVCPA issued a Request for Applications (RFA) for SB 224 FY24 funding to solicit applications from law enforcement agencies and taskforces to apply for SB 224 FY24 grant funding. Prior to posting the SB 224 RFA, law enforcement agencies and taskforces informed the MVCPA that due to the timing of the SB 224 FY24 RFA posting and the current FY24 budgetary cycles in their cities and counties, the law enforcement agencies and taskforces would be unable to provide the twenty percent cash match required under 43 TAC §57.36. Many of the same law enforcement agencies and MVCPA taskforces had already provided a twenty percent cash match for MVCPA FY24 non-SB 224 grants. Lacking the ability to provide an additional twenty percent cash match for SB 224 FY24 grant funding, the law enforcement agencies and taskforces would not be able to be eligible for or secure SB 224 FY24 grant funding based on the rule as currently written. Without the ability of law enforcement agencies and taskforces to secure such funding, the legislative intent behind SB 224 would be impeded

### MVCPA GBR Committee Meeting Book March 27, 2024

and unfulfilled. SB 224 recognized that law enforcement agencies and taskforces are vital to the success of detecting and preventing catalytic converter theft in Texas. The current rule has the effect of preventing law enforcement agencies and taskforces from serving in this vital role due to budgetary constraints.

An amendment to 43 TAC §57.36 is proposed to provide the MVCPA board with authority to address unforeseen grantee budgetary shortfalls by providing the board with greater flexibility in adjusting the cash match percentage required of law enforcement grantees seeking MVCPA grant funding. The proposed amendment would allow the MVCPA board to exercise its discretion in setting the percentage of cash match in each grant funding cycle by considering grantee budgetary factors. By providing the MVCPA board with discretion to set the percentage of cash match or waive the cash match requirement for a given fiscal year, the board can ensure that law enforcement agencies with decreased financial resources will have a realistic opportunity to apply for and secure MVCPA grant funding in furtherance of the MVCPA statutory mandates.

Next Rule>>

### **Texas Administrative Code**

<u>TITLE 43</u>	TRANSPORTATION
PART 3	MOTOR VEHICLE CRIME PREVENTION AUTHORITY
CHAPTER 57	MOTOR VEHICLE CRIME PREVENTION AUTHORITY
RULE §57.36	Level of Funding for Grant Projects

For each grant, [a grantee must contribute a cash match of 20% of] the [total] MVCPA will determine whether to require grantees to contribute a cash match to be eligible [award,] for [each year of] funding. [, in order to be eligible for] If required, the cash match will be a percentage of the total MVCPA award, for each year of funding[s], not to exceed 20%. The cash match requirement for each grant will be stated in the grant application.

**Source Note:** The provisions of this §57.36 adopted to be effective January 21, 1993, 18 TexReg 159; amended to be effective October 13, 1995, 20 TexReg 7973; amended to be effective August 21, 1996, 21 TexReg 7655; transferred effective February 24, 1998, as published in the Texas Register March 6, 1998, 23 TexReg 2399; amended to be effective November 14, 1999, 24 TexReg 10146; amended to be effective August 29, 2006, 31 TexReg 6820; amended to be effective December 10, 2007, 32 TexReg 9132; amended to be effective April 12, 2012, 37 TexReg 2436; amended to be effective March 24, 2015, 40 TexReg 1713; amended to be effective March 1, 2020, 45 TexReg1443

TITLE 43. TRANSPORTATION Part 3. Motor Vehicle Crime Prevention Authority Chapter 57- Motor Vehicle Crime Prevention Authority

1	
2	PROPOSED REVISION TO
3	43 TAC §57.36
4	<b>INTRODUCTION.</b> The Motor Vehicle Crime Prevention Authority (MVCPA) proposes an amendment to 43
5	TAC §57.36 concerning level of funding for grant projects. This amendment is necessary to implement
6	Occupations Code §§1006.151 and 1006.154 by providing financial support to law enforcement agencies
7	for economic motor vehicle theft and fraud-related motor vehicle crime enforcement teams, and in
8	lessening the financial burden on local city and county governments that may be unable to meet the
9	current cash match requirements under 43 TAC §57.36.
10	EXPLANATION.
11	Transportation Code §§1006.151(a) and 1006.154 provide the Motor Vehicle Crime Prevention
12	Authority (MVCPA) with authority to issue grants in its own name by providing funding to law enforcement
13	agencies for economic motor vehicle theft and fraud-related motor vehicle crime enforcement teams; to
14	law enforcement agencies, local prosecutors, judicial agencies, and neighborhood, community, business
15	and non-profit organizations for the programs designed to reduce the incidence of economic motor
16	vehicle theft and fraud-related motor vehicle crime; for conducting educational programs designed to
17	inform motor vehicle owners of methods of preventing motor vehicle burglary or theft and fraud-related
18	motor vehicle crime; for equipment, for experimental purposes, to assist motor vehicle owners in
19	preventing motor vehicle burglary or theft; and funding to establish a uniform program to prevent stolen
20	motor vehicles from entering Mexico. Under current 43 Texas Administrative Code (TAC) §57.36, a
21	grantee must contribute a cash match of 20% of the total MVCPA award for each year of funding to be
22	eligible for MVCPA grant funds.

TITLE 43. TRANSPORTATION Part 3. Motor Vehicle Crime Prevention Authority Chapter 57- Motor Vehicle Crime Prevention Authority

During the 88<sup>th</sup> Texas Legislature, Regular Session, Senate Bill (SB) 224 passed and was signed into kassion in the focus of SB 224 was the detection and prevention of catalytic converter theft in Texas. SB 224 appropriated funding for the coordinated regulatory and law enforcement activities intended to detect and prevent catalytic converter theft, and provided that the funding may be appropriated to the MVCPA for the activities described in SB 224.

6 The MVCPA issued a Request for Applications (RFA) for SB 224 FY24 funding to solicit applications from 7 law enforcement agencies and taskforces to apply for SB 224 FY24 grant funding. Prior to posting the SB 8 224 RFA, law enforcement agencies and taskforces informed the MVCPA that due to the timing of the SB 9 224 FY24 RFA posting and the current FY24 budgetary cycles in their cities and counties, the law 10 enforcement agencies and taskforces would be unable to provide the twenty percent cash match required 11 under 43 TAC §57.36. Many of the same law enforcement agencies and MVCPA taskforces had already 12 provided a twenty percent cash match for MVCPA FY24 non-SB 224 grants. Lacking the ability to provide 13 an additional twenty percent cash match for SB 224 FY24 grant funding, the law enforcement agencies 14 and taskforces would not be able to be eligible for or secure SB 224 FY24 grant funding based on the rule 15 as currently written. Without the ability of law enforcement agencies and taskforces to secure such 16 funding, the legislative intent behind SB 224 would be impeded and unfulfilled. SB 224 recognized that 17 law enforcement agencies and taskforces are vital to the success of detecting and preventing catalytic 18 converter theft in Texas. The current rule has the effect of preventing law enforcement agencies and 19 taskforces from serving in this vital role due to budgetary constraints.

An amendment to 43 TAC §57.36 is proposed to provide the MVCPA board with authority to address unforeseen grantee budgetary shortfalls by providing the board with greater flexibility in adjusting the cash match percentage required of law enforcement grantees seeking MVCPA grant funding. The proposed amendment would allow the MVCPA board to exercise its discretion in setting the

### ATTORNEY-CLIENT PRIVILEGED/ATTORNEY WORK PRODUCT DRAFT—FOR INTERNAL DISCUSSION ONLY

TITLE 43. TRANSPORTATION Part 3. Motor Vehicle Crime Prevention Authority Chapter 57- Motor Vehicle Crime Prevention Authority

1 percentage of cash match in each grant funding cycle by considering grantee budgetary factors. By 2 providing the MVCPA board with discretion to set the percentage of cash match or waive the cash match 3 requirement for a given fiscal year, the board can ensure that law enforcement agencies with decreased 4 financial resources will have a realistic opportunity to apply for and secure MVCPA grant funding in 5 furtherance of the MVCPA statutory mandates. 6 FISCAL NOTE AND LOCAL EMPLOYMENT IMPACT STATEMENT. Glenna Bowman, Chief Financial Officer, 7 Texas Department of Motor Vehicles has determined that for each year of the first five years the new 8 section will be in effect, there will be a positive fiscal impact to state or local governments as a result of 9 the enforcement or administration of the proposal. William Diggs, Director of the Motor Vehicle Crime 10 Prevention Authority (MVCPA) Division, has determined that there will be no potential measurable effect 11 on local employment or the local economy. 12 PUBLIC BENEFIT AND COST NOTE. Mr. Diggs has also determined that, for each year of the first five years 13 the new section is in effect, the public benefits anticipated as a result of the proposal will include increased

14 funding for the city and county governments of MVCPA taskforces to combat catalytic converter theft in

15 their communities.

Anticipated Costs to Comply with The Proposal. Mr. Diggs anticipates there will be no significant
fiscal costs for grantees to comply with this rule..

ECONOMIC IMPACT STATEMENT AND REGULATORY FLEXIBILITY ANALYSIS. As required by the Government Code, §2006.002, the department has determined that the proposed amendment will not have an adverse economic effect on small businesses, micro-businesses, and rural communities because the new section does not require small businesses, micro businesses, or rural communities to comply. Therefore, the department is not required to prepare a regulatory flexibility analysis under Government Code, §2006.002. TAKINGS IMPACT ASSESSMENT. The department has determined that no private real property interests
are affected by this proposal and that this proposal does not restrict or limit an owner's right to property
that would otherwise exist in the absence of government action and, therefore, does not constitute a
taking or require a takings impact assessment under the Government Code, §2007.043.

**GOVERNMENT GROWTH IMPACT STATEMENT.** The department has determined that each year of the first five years the proposed new section is in effect, no government program would be created or eliminated. Implementation of the proposed amendments would not require the creation of new employee positions. The proposed amendment does not create a new regulation, or expand, or repeal an existing regulation. The proposed amendment may decrease the amount of cash match funding that an MVCPA grantee is required to provide in order to be eligible for MVCPA grant funding. Lastly, the proposed new section does not affect the number of individuals subject to the rule's applicability and will

12 not affect this state's economy.

### 13 **REQUEST FOR PUBLIC COMMENT.**

14 If you want to comment on the proposal, submit your written comments by 5:00 p.m. CST on MM, DD,

15 YYYY. A request for a public hearing must be sent separately from your written comments. Send written

16 comments or hearing requests by email to *rules@txdmv.gov* or by mail to Office of General Counsel, Texas

17 Department of Motor Vehicles, 4000 Jackson Avenue, Austin, Texas 78731. If a hearing is held, the

18 department will consider written comments and public testimony presented at the hearing.

19 **STATUTORY AUTHORITY.** The MVCPA proposes an amendment to 43 TAC §57.36 under Transportation

20 Code §1006.101. Transportation Code §1006.101 authorizes the MVCPA to adopt rules that are necessary

21 appropriate to implement the powers and the duties of the authority.

22 CROSS REFERENCE TO STATUTE. Art. 4413(37) §6.



Committee Meeting Date: 3/27/2024 BRIEFING ITEM

To:Motor Vehicle Crime Prevention Authority BoardFrom:Applicant RepresentativesAgenda Item:7Subject:SB224 Catalytic Converter Applicant Presentations

### RECOMMENDATION

Briefing Only.

### PURPOSE AND EXECUTIVE SUMMARY

Review SB224 Catalytic Converter Applications and have Applicants provide a 3-to-5-minute presentation to describe their SB224 funding needs.

### **FINANCIAL IMPACT**

N/A

### BACKGROUND AND DISCUSSION

The following SB224 Gant Applications have been submitted.

City of Brownsville	South Texas Auto Theft Enforcement Task Force (S.T.A.T.E. Task Force)
Chambers County	Chambers County Sheriff's Office
City of Dallas	Dallas Converter Squad
City of Eagle Pass	Eagle Pass Police Auto Theft Task Force
Galveston County	Gulf Coast Environmental Crimes Task Force
Harris County	HC Auto Theft Taskforce Catalytic Converter Theft Prevention and Investigation
Hidalgo County	HCSO Catalytic Converter Grant
City of Houston	Houston Catalytic Converter Crimes Task Force 1 (HCCCTF 1)
City of Laredo	Laredo Auto Theft Task Force
City of New Braunfels	New Braunfels Police Department - Enforcement and Prevention Initiative
City of Pasadena	Pasadena Auto Crimes Prevention Program
Potter County	Potter County (Panhandle Auto Burglary and Theft Unit, PABTU)
Smith County	Smith County - East Texas Auto Theft Task Force



Committee Meeting Date: 3/27/2024 ACTION ITEM

То:	Motor Vehicle Crime Prevention Authority Board
From:	Julio Gonzalez, Chairman GBR Committee
Agenda Item:	8
Subject:	FY24 SB224 Catalytic Converter Grant Application Review and Recommendations

### RECOMMENDATION

Action Item.

### PURPOSE AND EXECUTIVE SUMMARY

To provide an overview and recommendation for potential approval of the below SB224 Grant Applications.

### FINANCIAL IMPACT

Total Request = \$6,802,347

### BACKGROUND AND DISCUSSION

The following SB224 Gant Applications have been submitted and reviewed by MVCPA Staff and the GBR Committee. The GBR Committee recommends approval of the following applications and award funding in the amounts requested:

City of Brownsville	South Texas Auto Theft Enforcement Task Force (S.T.A.T.E. Task Force) - <b>\$278,803</b>
Chambers County	Chambers County Sheriff's Office - <b>\$50,455</b>
City of Dallas	Dallas Converter Squad - <b>\$872,650</b>
City of Eagle Pass	Eagle Pass Police Auto Theft Task Force - <b>\$669,684</b>
Galveston County	Gulf Coast Environmental Crimes Task Force - <b>\$450,702</b>
Harris County	HC Auto Theft Taskforce Catalytic Converter Theft Prevention and Investigation - \$63,300
Hidalgo County	HCSO Catalytic Converter Grant - \$402,473
City of Houston	Houston Catalytic Converter Crimes Task Force 1 (HCCCTF 1) - <b>\$964,240</b>
City of Laredo	Laredo Auto Theft Task Force - <b>\$1,961,593</b>
City of New Braunfels	New Braunfels Police Department - Enforcement and Prevention Initiative - \$686,748
City of Pasadena	Pasadena Auto Crimes Prevention Program - <b>\$103,000</b>
Potter County	Potter County (Panhandle Auto Burglary and Theft Unit, PABTU) - <b>\$237,350</b>
Smith County	Smith County - East Texas Auto Theft Task Force - <b>\$111,804</b>

Total Request = \$6,802,347



# MOTOR VEHICLE CRIME Prevention Authority