



Texas Department of Motor Vehicles
Business Unit # 60800
Purchase Order # 1200804
Purchase Order Change Notice (# 11)

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Payment Terms: **NET30** Freight Terms: **FOB Shipping** Ship Via: **US MAIL** PCC: **D** Date: **08/08/13** PO Method: **DG** Dispatch: **Dispatch** Rev Dt: **11/06/18**
Via Print

PLEASE NOTE: ADDITIONAL TERMS AND CONDITIONS MAY BE LISTED AT THE END OF THE PURCHASE ORDER.

Vendor: DELOITTE CONSULTING LLP
PO BOX 844717
DALLAS TX 75284-4717
United States

Ship To:
See Detail Below

Vendor ID: 1061454513 4

Bill To: 4000 Jackson Avenue
Austin TX 78731
United States

Purchaser: Paula A Ramsey
Phone: 512/465-4193
Fax: 512/465-5641
Email: Paula.Ramsey@TxDMV.gov

Fax:
Email: DMV_FIN-INVOICES@TxDMV.gov

PO Information:

Purchase order change notice to add additional work required by TxDMV. OpCon Batch Scheduler programming. See attached fully executed SOW.

PAR 2-10-2016 - Made change per Budgets request:

we need to bring forward from 2015 to 2016 the remaining balance in Deloitte PO 1200804 Line 23. There is \$20,000 in the remaining balance. The new Chartfield information is:

- Appn/PCA please change from 53106 to 54116
- Appn Year please change from 2015 to 2016
- Project please change from 813010-02 to 813010-03

POCN# 6 Unencumber and cancelled the lines of the PO for the ARC Hosting that were discontinued and WS5.
Cancelled Line#s 11, 18, 20 22.

Amendment # 3 PAR 7-29-2016

The Texas Department of Motor Vehicles (TxDMV) and Deloitte Consulting, Inc. (Deloitte) hereby mutually agree to extend all contractual rights and obligations, at no additional cost, of purchase order number 1200804, which includes the fully executed contract, through August 31, 2016. This extension is made in order to allow the parties time to negotiate rights and obligations under purchase order number 1200804, and to enable the parties to negotiate the terms of any renewal of specific contractual rights and obligations and/or contract terms.

Amendment# 4 POCN# 7 PAR 8-29-2016
Renewal for new period of service 9-1-2016 through 8-31-2017.

Amendment# 5 POCN# 8 PAR 12-21-2016
Changes per fully executed attached Amendment# 5.

POCN# 9 Amendment# 6 PAR 7-13-2017
New period of service through 8-31-2018.

POCN# 10 PAR 5-16-2018
Adjusting line quantities on lines# 5 9. Per request by John Ralston.

POCN# 11 Par 11-6-2018
Adjusting PO lines for \$0.24 to budget.

Modified Contract Term Per Amendment# 1 Fully Executed on 08/08/2013.

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Paula Ramsey, CTM, CTPM

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This Contract shall become effective on August 1, 2013; however, Contractor shall not begin work until the TxDMV issues a written Purchase Order to Contractor. Any reference in the Contract to Effective Date, effective date, or contract execution shall mean August 1, 2013.

The initial term of the Contract shall last for three (3) years from the effective date. TxDMV has the unilateral right to renew this contract (in whole or in part and under the same terms and conditions) in up to two (2), one (1) year renewal terms.

Payment:

Payment will be made in accordance with the Texas Prompt Payment Act, TGC, Subtitle F, Chapter 2251. Vendor shall submit one copy of a correct itemized invoice showing the purchase order number, payee ID., remit to address, and phone number on invoice. Vendors may submit an electronic invoice. All electronic invoices shall be sent to DMV_FIN-INVOICES@txdmv.gov (note: There is an underscore "_" between DMV and FIN). All invoices received at the email address will be filed for future reference and you will receive a receipt confirmation email. To avoid the confusion of duplicate invoices, please do not send other copies of this invoice via regular mail, fax or other means. On emails for electronic invoices, include the company name (as it appears on the invoice) and the purchase order number in the subject line to assist in identifying and processing your invoices in a timely manner. TxDMV will not incur any penalty for late payment if payment is made in 30 days or less from receipt of goods or services and a correct invoice, which-ever is later.

Note: Warrants will not be issued to a vendor without a current Texas Identification Number.

Purchase Order lines 1 through 12 have all of the money for all five years of service. At the end of the initial three years of service TxDMV will close the lines and transfer the remaining balance to any renewal options for years four and five taken.

All lines for the retainage being withheld will be paid in full at completion of the related Workstreams.

Period of service is for three (3) years from 6-11-2013 through 6-10-2016 with two (2), one year renewal options under the same terms, condition and quoted costs.

All work to be performed as per fully executed agreements attached.

Each SVCU (service unit) is priced at \$1.00. A SVCU is a TxDMV internal system unit of measure. Vendor shall invoice at the price(s) for work authorized under the purchase order.

Change orders will be allowed only if unforeseen conditions arise such as, but not limited to, increasing or decreasing quantities or if the department needs dictate changes. All changes shall be in the scope of original work. No verbal change orders will be permitted. All change orders must be in writing with a Purchase Order Change Notice (POCN) issued by TxDMV Purchasing Section.

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Line-Sch	Line Description	Class/Item	Quantity	UOM	Unit Price	Extended Amt	Due Date
1- 1	RTS Refactoring; WorkStream 0 Project Management. This total dollar is less the 20% retainage required by the contract. New period of service through 8- 31-2018.	958/77	1313856.7200	UNT	\$1.00000	\$1,313,856.72	08/30/2014
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$1,313,856.72
<u>Contract ID:</u> 1200804							
						Item Total for Line # 1	\$1,313,856.72
2- 1	RTS Refactoring; WorkStream 0 Project Management. This is the 20% retainage total for Workstream 0 required by the contract. New period of service through 8-31-2018.	958/77	1018239.1000	UNT	\$1.00000	\$1,018,239.10	08/30/2014
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$1,018,239.10
<u>Contract ID:</u> 1200804							
						Item Total for Line # 2	\$1,018,239.10

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Line-Sch	Line Description	Class/Item	Quantity	UOM	Unit Price	Extended Amt	Due Date
3- 1	RTS Refactoring; WorkStream 1 Transition M&O of Legacy RTS.This total dollar is less the 20% retainage required by the contract. Period of service from 8-1-2013 through 8-1- 2016.	920/32	0.0001	UNT	\$1.00000	\$0.00	08/30/2014
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$0.00
Contract ID: 1200804							
						Item Total for Line # 3	\$0.00
4- 1	RTS Refactoring; WorkStream 1 Transition M&O of Legacy RTS.This is the 20% retainage for Workstream 1 required by the contract. Period of service from 8-1-2013 through 8-1- 2016.	920/32	0.0001	UNT	\$1.00000	\$0.00	08/30/2014
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$0.00
Contract ID: 1200804							
						Item Total for Line # 4	\$0.00

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Line-Sch	Line Description	Class/Item	Quantity	UOM	Unit Price	Extended Amt	Due Date
5- 1	RTS Refactoring; WorkStream 2 RTS Refactoring and Implementation.This total dollar is less the 20% retainage required by the contract. New period of service through 8-31-2018.	920/32	3103023.0300	UNT	\$1.00000	\$3,103,023.03	08/30/2014
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$3,103,023.03
<u>Contract ID:</u> 1200804							
						Item Total for Line # 5	\$3,103,023.03
6- 1	RTS Refactoring; WorkStream 2 RTS Refactoring and Implementation.This is the 20% retainage for Workstream 2 required by the contract. New period of service through 8-31-2018.	920/32	2770556.2800	UNT	\$1.00000	\$2,770,556.28	08/30/2014
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$2,770,556.28
<u>Contract ID:</u> 1200804							
						Item Total for Line # 6	\$2,770,556.28

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Line-Sch	Line Description	Class/Item	Quantity	UOM	Unit Price	Extended Amt	Due Date
7- 1	RTS Refactoring; WorkStream 3 Enterprise Reporting.This total dollar is less the 20% retainage required by the contract. Period of service from 8-1- 2013 through 8-1-2016.	920/22	1965714.1900	UNT	\$1.00000	\$1,965,714.19	08/30/2014
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$1,965,714.19
<u>Contract ID:</u> 1200804							
						Item Total for Line # 7	\$1,965,714.19
8- 1	RTS Refactoring; WorkStream 3 Enterprise Reporting.This is the 20% retainage for Workstream 3 required by the contract. Period of service from 8-1- 2013 through 8-1-2016.	920/22	982857.0900	UNT	\$1.00000	\$982,857.09	08/30/2014
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$982,857.09
<u>Contract ID:</u> 1200804							
						Item Total for Line # 8	\$982,857.09

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9- 1	RTS Refactoring; WorkStream 4 M&O of Refactored RTS.This total dollar is less the 20% retainage required by the contract. New period of service through 8-31-2018.	920/32	4869941.8500	UNT	\$1.00000	\$4,869,941.85	08/30/2014
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$4,869,941.85
<u>Contract ID:</u> 1200804							
						Item Total for Line # 9	\$4,869,941.85
10- 1	RTS Refactoring; WorkStream 4 M&O of Refactored RTS.This is the 20% retainage for Workstream 4 required by the contract. New period of service through 8-31-2018.	920/32	1242332.0900	UNT	\$1.00000	\$1,242,332.09	08/30/2014
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$1,242,332.09
<u>Contract ID:</u> 1200804							
						Item Total for Line # 10	\$1,242,332.09

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Line-Sch	Line Description	Class/Item	Quantity	UOM	Unit Price	Extended Amt	Due Date
11- 1	RTS Refactoring; WorkStream Workstream 5 Turnover Transition.This total dollar is less the 20% retainage required by the contract. Period of service from 8-1-2013 through 8-1- 2016.	920/32	129780.9000	UNT	\$1.00000	\$0.00	CANCEL
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$0.00
Contract ID: 1200804							
						Item Total for Line # 11	\$0.00
12- 1	RTS Refactoring; WorkStream 5 Turnover Transition.This is the 20% retainage for Workstream 5 required by the contract. Period of service from 8-1- 2013 through 8-1-2016.	920/32	32445.2200	UNT	\$1.00000	\$0.00	CANCEL
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$0.00
Contract ID: 1200804							
						Item Total for Line # 12	\$0.00

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Line-Sch	Line Description	Class/Item	Quantity	UOM	Unit Price	Extended Amt	Due Date
13- 1	RTS Refactoring Maintenance Support and Operations YEAR 1. New period of service through 8-31-2018.	939/21	2.0000	MO	\$72,580.51000	\$145,161.02	08/30/2014
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$145,161.02
<u>Contract ID:</u> 1200804							
						Item Total for Line # 13	\$145,161.02
14- 1	RTS Refactoring ARC Hosting YEAR 1. New period of service through 8-31-2018.	920/05	2.0000	MO	\$19,800.01000	\$39,600.02	08/30/2014
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$39,600.02
<u>Contract ID:</u> 1200804							
						Item Total for Line # 14	\$39,600.02

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15- 1	RTS Refactoring Maintenance Support and Operations YEAR 2. New period of service through 8-31-2018.	939/21	12.0000	MO	\$85,589.17000	\$1,027,070.04	08/30/2014
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$1,027,070.04
<u>Contract ID:</u> 1200804							
Item Total for Line # 15							\$1,027,070.04
16- 1	RTS Refactoring ARC Hosting YEAR 2. New period of service through 8-31-2018.	920/05	12.0000	MO	\$19,800.01000	\$237,600.12	08/30/2014
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$237,600.12
<u>Contract ID:</u> 1200804							
Item Total for Line # 16							\$237,600.12

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Line-Sch	Line Description	Class/Item	Quantity	UOM	Unit Price	Extended Amt	Due Date
17- 1	RTS Refactoring Maintenance Support and Operations YEAR 3. Period of service from 10-1-2015 through 8-31-2017.	939/21	11.0000	MO	\$98,597.75000	\$1,084,575.25	08/30/2014
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$1,084,575.25
Contract ID: 1200804							
Item Total for Line # 17							\$1,084,575.25
18- 1	RTS Refactoring ARC Hosting YEAR 3. Period of service from 10-1-2015 through 9-30-2016.	920/05	12.0000	MO	\$17,716.67000	\$0.00	CANCEL
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$0.00
Contract ID: 1200804							
Item Total for Line # 18							\$0.00

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Line-Sch	Line Description	Class/Item	Quantity	UOM	Unit Price	Extended Amt	Due Date
19- 1	RTS Refactoring Maintenance Support and Operations YEAR 4 Optional Renewal. New period of service through 8-31-2018.	939/21	12.0000	MO	\$98,597.75000	\$1,183,173.00	08/30/2014
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$1,183,173.00
Contract ID: 1200804							
						Item Total for Line # 19	\$1,183,173.00
20- 1	RTS Refactoring ARC Hosting YEAR 4 Optional Renewal. Period of service from 10-1-2016 through 9-30-2017.	920/05	12.0000	MO	\$17,716.67000	\$0.00	CANCEL
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$0.00
Contract ID: 1200804							
						Item Total for Line # 20	\$0.00

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21- 1	RTS Refactoring Maintenance Support and Operations YEAR 5. Optional Renewal New period of service through 8-31-2018.	939/21	11.0000	MO	\$98,597.75000	\$1,084,575.25	08/30/2014
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$1,084,575.25
Contract ID: 1200804							
						Item Total for Line # 21	\$1,084,575.25
22- 1	RTS Refactoring ARC Hosting YEAR 5. Optional Renewal Period of service from 10-1-2017 through 9-30-2018.	920/05	12.0000	MO	\$17,716.67000	\$0.00	CANCEL
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$0.00
Contract ID: 1200804							
						Item Total for Line # 22	\$0.00

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Line-Sch	Line Description	Class/Item	Quantity	UOM	Unit Price	Extended Amt	Due Date
23- 1	3 deliverables tied to procurement of OpCon Batch Scheduler and services for construction of Batch Schedule. See SOW.	920/40	84320.0000	UNT	\$1.00000	\$84,320.00	12/04/2014
Ship To:		1P37					
		3800 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$84,320.00
						Item Total for Line # 23	\$84,320.00
24- 1	WS5 Transition Turnover activities. New period of service through 8-31-2018.	920/32	162226.0000	UNT	\$1.00000	\$162,226.00	02/01/2017
Ship To:		1P00					
		4000 Jackson Avenue Austin TX 78731 United States					
						Schedule Total	\$162,226.00
				ReqID:			
				0000004152			
						Item Total for Line # 24	\$162,226.00
						Total PO Amount	\$22,314,821.05

All Shipments, Shipping papers, invoices and correspondence must be identified with our Purchase Order Number. Over shipments will not be accepted unless authorized by Purchaser prior to Shipment.

Texas Department of Motor Vehicles Standard Terms and Conditions can be found at: <http://www.txdmv.gov/contractors-vendors>

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