

Business Unit # 60800 Purchase Order # 0000002577 Purchase Order Change Notice (# 2)

Payment NET30 Freight FOB Ship Via: NA PCC: D Date: 05/12/16 PO Method: DG Dispatch: Dispatch Rev Dt: 08/24/20

Terms: Terms: Destination Via Print

PLEASE NOTE: ADDITIONAL TERMS AND CONDITIONS MAY BE LISTED AT THE END OF THE PURCHASE ORDER.

Vendor: PROMILES SOFTWARE DEVELOPMENT CORP

PO BOX 398

BRIDGE CITY TX 776110398

United States

Ship To: 1P00 - TxDMV Warehouse

4000 Jackson Avenue Austin TX 78731

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United States

Bill To: 4000 Jackson Avenue

Austin TX 78731 United States

Vendor ID: 1760570405 9

Purchaser: Virginia Turrubiarte

Phone: Fax:

Bill To Fax:

Email: Virginia.Turrubiarte@txdmv.gov Bill To Email: DMV_FIN-INVOICES@TxDMV.gov

PO Information:

Items required by statute to be purchased from a particular source 2155.132 (f)(2

Change orders will be allowed only if unforeseen conditions arise such as, but not limited to, increasing or decreasing quantities or if the department needs dictate changes. All changes shall be in the scope of original work. No verbal change orders shall be permitted. All change orders must be in writing with a Purchase Order Change Notice (POCN) issued by TxDMV Purchasing Section.

Payment:

Payment will be made in accordance with the Texas Prompt Payment Act, TGC, Subtitle F, Chapter 2251. Vendor shall submit one copy of a correct itemized invoice showing the purchase order number, payee ID., remit to address, and phone number on invoice. Vendors may submit an electronic invoice. All electronic invoices shall be sent to DMV_FIN-INVOICES@txdmv.gov (note: There is an underscore "_" between DMV and FIN). All invoices received at the email address will be filed for future reference and you will receive a receipt confirmation email. To avoid the confusion of duplicate invoices, please do not send other copies of this invoice via regular mail, fax or other means. On emails for electronic invoices, include the company name (as it appears on the invoice) and the purchase order number in the subject line to assist in identifying and processing your invoices in a timely manner. TxDMV will not incur any penalty for late payment if payment is made in 30 days or less from receipt of goods or services and a correct invoice, which-ever is later.

Note: warrants will not be issued to a vendor without a current Texas Identification Number.

PROPRIETARY PURCHASE: This purchase order was advertised under Tx. Gov't Code, Chapter 2155.067. The specifications and conditions of this purchase order describe a service that is proprietary to one vendor.

This contract shall begin on September 1, 2016 and end on August 31, 2018. This Agreement may be renewed, in whole or in part, for up to three (3), two (2) year terms.

Cost is to remain the same throughout all options.

POCN# 1 PAR 8-27-2019

Renewal for the two year period of 9-1-2018 through 8-31-2020. 1 of 3 renewal options.

Authorized Signature Virginia Turtubiane, CTCM, CTPM



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UOM: Line-Sch: Line Description: Class/Item: **Extended Amt:** Due Date: Quantity: **Unit Price:** TxPROS Contract for Hosting 1-1 915/51 24.0000 MO \$27.815.00000 \$667.560.00 05/12/2016 (fax included) - Period of Service 9/1/16 to 8/31/2018. Schedule Total \$667,560.00 Contract ID: ReqID: 0000002577 0000002141 The maximum monthly amount the vendor can charge per month is \$27,815 if all service level agreements are met. Item Total for Line # 1 \$667,560.00 Line-Sch: Line Description: Class/Item: Quantity: UOM: **Unit Price: Extended Amt:** Due Date: TxPROS Software/Data \$269,400.00000 05/12/2016 2-1 920/45 1.0000 YR \$269,400.00 Management & Support contract for the period of service 9/1/2016 to 8/31/2017. Schedule Total \$269,400.00 **Contract ID:** RegID: 0000002577 0000002141 The maximum yearly amount the vendor can charge is \$269,400 if all service level agreements are met. The amount of \$269,400 to paid at the beginning of each fiscal year. The first year will be charged to FY2016. The second year will be charged to FY2017. Item Total for Line # 2 \$269,400.00 Quantity: Line-Sch: Line Description: Class/Item: UOM: Unit Price: **Extended Amt:** Due Date: TxPROS Software/Data 920/45 1.0000 YR \$269,400.00000 \$269,400.00 05/12/2016 Management & Support contract for the period of service 9/1/2017 to 8/31/2018. Schedule Total \$269,400.00 **Contract ID:** 0000002577 The maximum yearly amount the vendor can charge is \$269,400 if all service level agreements are met. The amount of \$269,400 to paid at the beginning of each fiscal year. The first year will be charged to FY2016. The second year will be charged to FY2017. Item Total for Line # 3

> Authorized Signature Yurquna Turtubiark, CTCM, CTPM



4-1

Texas Department of Motor Vehicles

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Line Description: Line-Sch:

TxPROS Contract for Hosting (fax included) and TxPROS Software/Data Management & Support - Period of Service

Class/Item: Quantity: 1206360.0000 915/51

UOM: Unit Price: YR \$1.00000

Extended Amt: \$1,206,360.00

Due Date: 08/20/2018

9/1/18 to 8/31/2020. - 1st

Renewal of 3.

Schedule Total

\$1,206,360.00

Contract ID: 0000002577

ReqID: 0000006360

The maximum monthly amount the vendor can charge per month is \$27,815, if all service level agreements are met.

The maximum yearly amount the vendor can charge is \$269,400, if all service level agreements are met. The amount of \$269,400 to paid at the beginning of each fiscal year. The first year will be charged to FY2019. The second year will be charged to FY2020.

The cost break down over the 24 months is:

FY19 - 12 months of Hosting at \$27,815.00 per month = \$333,780.00 plus the yearly support fee of \$269,400.00 for an FY19 total of \$603,180. FY20 - 12 months of Hosting at \$27,815.00 per month = \$333,780.00 plus the yearly support fee of \$269,400.00 for an FY20 total of \$603,180. Which totals \$1,206,360.

Item Total for Line # 4

\$1,206,360.00

Authorized Signature Virginia Turrubiare, CTCM, CTPM



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Line Description:
5-1 MYE - DUE 08/31/20 ProMiles Software - 1

ProMiles Software - 1st Renewal of 3 *SEE Six attachments **Class/Item:** Quantity: 915/51 **603180.0000**

UOM: Unit Price: YR \$1.00000 Extended Amt: \$603,180.00

Due Date: 08/13/2020

Schedule Total

\$603,180.00

ReqID: 0000009344

Current PO# 60800 0000002577 EXPIRES 08/31/20

TxPROS Contract for Hosting (fax included) TxPROS Software Data Management Support Service Period: 09/01/20 through 08/31/22.

The maximum monthly amount that the vendor can charge per month is \$27,815, if all service level agreements are met.

The maximum yearly amount the vendor can charge is \$269,400, if all service level agreements are met. The amount of \$269,400 to be paid at the beginning of each fiscal year. The first year will be charged to FY 2019. The second year will be charged to FY 2020. Total \$1,206,360. The third year is the start of the first two-year renewal period and will be charged to FY 2021. Fourth year will be charged to FY 22. Total cost is \$1,206,360 for the first 2-year contract renewal that runs 9/1/2020-8/31/2022.

The cost breakdown over 96 months is: Original term: 09/01/18 through 08/31/20

FY 19 - 12 months of hosting at \$27,815.00 per month - \$333,780.00 plus the yearly support fee of \$269,400 for an FY 19 total of \$603,180. FY 20 - 12 months of hosting at \$27,815.00 per month - \$333,780.00 plus the yearly support fee of \$269,400 for an FY 20 total of \$603,180.

Total for two years \$1,206,360.

First renewal: 09/01/20 through 08/31/22

FY 21 - 12 months of hosting at \$27,815.00 per month - \$333,780.00 plus the yearly support fee of \$269,400 for an FY 21 total of \$603,180. FY 22 - 12 months of hosting at \$27,815.00 per month - \$333,780.00 plus the yearly support fee of \$269,400 for an FY 22 total of \$603,180. Total for two years \$1,206,360.

Second renewal: 09/01/22 through 08/31/24

Third renewal: 09/01/24 through 08/31/26

Contract total through the end of the first renewal - \$2,412,720.

Contract Monitor: Renee Israel Renee.Israel@TxDMV.gov

512-465-1420

TXDMV_TxPROS_Exemption_Approval_(Aug_2018).pdf

Approved_DCS_Temp_Exempt_Promiles_Contract_7-2020.pdf

TxPROS_DCS_Exemption_Request_Letter_3.3.2020.doc

 $2020\text{-}07\text{-}16_TxDMV_Justif_Memo_TxPROS_contract_renew_7.16.20.doc$

Requ_9344_for_Promiles_Renewal_PO_2577.docx

PO_2577_Needs_Assessment_TxPros_Dec_2015_Revised_Signed.pdf

Item Total for Line # 5

\$603,180.00

Total PO Amount

\$3,015,900.00

Authorized Signature

Virginia Turrubiare, CTCM, CTPM



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All Shipments, Shipping papers, invoices and correspondence must be identified with our Purchase Order Number. Over shipments will not be accepted unless authorized by Purchaser prior to Shipment.

Texas Department of Motor Vehicles Standard Terms and Conditions can be found at: http://www.txdmv.gov/contractors-vendors

Authorized Signature Virginia Turrubiane, CTCM, CTPM