



Texas Department of Motor Vehicles
Business Unit # 60800
Purchase Order # 0000002280
Purchase Order Change Notice (# 2)

Page: 1 of 7

Payment Terms: **NET30** Freight Terms: **FOB Destination** Ship Via: **VNDR** PCC: **D** Date: **03/03/16** PO Method: **DG** Dispatch: **Dispatch Via Print** Rev Dt: **02/16/17**

PLEASE NOTE: ADDITIONAL TERMS AND CONDITIONS MAY BE LISTED AT THE END OF THE PURCHASE ORDER.

Vendor: NTT DATA INC
3500 JEFFERSON ST
SUITE 210
USA
AUSTIN TX 78731-6224
United States

Ship To: 1P00 - TxDMV Warehouse
4000 Jackson Avenue
Austin TX 78731
United States

Vendor ID: 1042437166 3

Bill To: 4000 Jackson Avenue
Austin TX 78731
United States

Purchaser: Paula A Ramsey
Phone: 512/465-4193
Fax: 512/465-5641
Email: Paula.Ramsey@TxDMV.gov

Fax:
Email: DMV_FIN-INVOICES@TxDMV.gov

PO Information:

Change orders will be allowed only if unforeseen conditions arise such as, but not limited to, increasing or decreasing quantities or if the department needs dictate changes. All changes shall be in the scope of original work. No verbal change orders shall be permitted. All change orders must be in writing with a Purchase Order Change Notice (POCN) issued by TxDMV Purchasing Section.

Payment:

Payment will be made in accordance with the Texas Prompt Payment Act, TGC, Subtitle F, Chapter 2251. Vendor shall submit one copy of a correct itemized invoice showing the purchase order number, payee ID., remit to address, and phone number on invoice. Vendors may submit an electronic invoice. All electronic invoices shall be sent to DMV_FIN-INVOICES@txdmv.gov (note: There is an underscore "_" between DMV and FIN). All invoices received at the email address will be filed for future reference and you will receive a receipt confirmation email. To avoid the confusion of duplicate invoices, please do not send other copies of this invoice via regular mail, fax or other means. On emails for electronic invoices, include the company name (as it appears on the invoice) and the purchase order number in the subject line to assist in identifying and processing your invoices in a timely manner. TxDMV will not incur any penalty for late payment if payment is made in 30 days or less from receipt of goods or services and a correct invoice, which-ever is later.

Note: warrants will not be issued to a vendor without a current Texas Identification Number.

Each SVCU (service unit) is priced at \$1.00. A SVCU is a TxDMV internal system unit of measure. Vendor shall invoice at the price(s) for work authorized under the purchase order.

Procurement documents include:

All Posted TxDMV RFO Documents
NTT DATA's RFO Response to the TxDMV Posted RFO
NTT DATA's TxDMV Final Clarifications Responses Document to the RFO
The Final Negotiated RFO Contract
BAFO as agreed
Purchase Order # 60800 0000002280

Optional Costs (to be subtracted from total if not required by TxDMV)

MCCS - Production MCCS (Robert, Jesse) VB 2012 SqlServer 2012 IDM Internal	\$15,065.00
TxlRP - Production Explore (Vendor Maintained) .NET SqlServer 2012 IDM Internal	\$15,065.00
TxPROS (externally hosted) Production ProMiles (Vendor Maintained) .NET SqlServer IDM Internal	\$15,065.00

Period of service is March 7, 2016 through March 6, 2017 with two, one year renewal options.

Authorized Signature

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POCN# 1 PAR 2-5-2016

This POCN is to delete some work that was no longer required and add work that was found to be required, to extend the completion date to 8-31-2017 and to delete the optional work for MCCA, TxIRP TxPROS because it will not be required. Also the majority of the ForgeRock work will also be deleted with an additional POCN with the exception of the work already completed by NTT DATA which they will invoice.

New period of service is through 8-31-2017.

Line# 5 is decreased by \$132,137.00 for a new total of \$10,448.00

Line# 6 is decreased by \$325,698.64 for a new total of \$3,343.36

Line# 9 is decreased by \$74,059.52 for a new total of \$2,716.48

Line# 12 is added for Change Request# 1 FTP to SFTP

Line# 13 is added for Change Request# 2 Novell to Windows

The new PO total is \$1,051,491.84 changed from \$1,095,805.00.

POCN# 2 PAR 2-16-2017

Updating the purchase order to reflect the change of ForgeRock being removed from the scope of work. Lines 7, 8, 10 11 we decreased by \$2,393.08 each for a total credit of \$9,572.32. This is per the agreed upon change request dated 1-4-2016 (attached). The new PO total is: 1,041,919.52

Line-Sch	Line Description	Class/Item	Quantity	UOM	Unit Price	Extended Amt	Due Date
1- 1	Phase 1 - Communication Plan - TxDMV - TxDOT Technology Separation. Period of service March 7, 2016 through August 31, 2017.	920/14	54840.0000	UNT	\$1.00000	\$54,840.00	02/26/2016
						Schedule Total	\$54,840.00
<u>Contract ID:</u> 0000002280				<u>ReqID:</u> 0000001717			
						Item Total for Line # 1	\$54,840.00

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Line-Sch	Line Description	Class/Item	Quantity	UOM	Unit Price	Extended Amt	Due Date
2- 1	Phase 1 - Index or directory of deliverables with recommended processes and procedures for the ongoing maintenance of documentation - TxDMV - TxDOT Technology Separation. Period of service March 7, 2016 through August 31, 2017.	920/14	54840.0000	UNT	\$1.00000	\$54,840.00	03/03/2016
						Schedule Total	\$54,840.00
						Item Total for Line # 2	\$54,840.00
3- 1	Phase 1 - Project Plan - TxDMV - TxDOT Technology Separation. Period of service March 7, 2016 through August 31, 2017.	920/14	54840.0000	UNT	\$1.00000	\$54,840.00	03/03/2016
						Schedule Total	\$54,840.00
						Item Total for Line # 3	\$54,840.00
4- 1	Phase 2 - Test plan for each application/database - TxDMV - TxDOT Technology Separation. Period of service March 7, 2016 through August 31, 2017.	920/14	131617.0000	UNT	\$1.00000	\$131,617.00	03/03/2016
						Schedule Total	\$131,617.00
						Item Total for Line # 4	\$131,617.00

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Line-Sch	Line Description	Class/Item	Quantity	UOM	Unit Price	Extended Amt	Due Date
5- 1	Phase 2 - Move Group H - TxDMV - TxDOT Technology Separation. Period of service March 7, 2016 through August 31, 2017.	920/14	10448.0000	UNT	\$1.00000	\$10,448.00	03/03/2016
						Schedule Total	\$10,448.00
<u>Contract ID:</u> 0000002280							
						Item Total for Line # 5	\$10,448.00
6- 1	Phase 2 - Move Group A - TxDMV - TxDOT Technology Separation. Period of service March 7, 2016 through August 31, 2017.	920/14	3343.3600	UNT	\$1.00000	\$3,343.36	03/03/2016
						Schedule Total	\$3,343.36
<u>Contract ID:</u> 0000002280							
						Item Total for Line # 6	\$3,343.36
7- 1	Phase 2 - Move Group N & K - TxDMV - TxDOT Technology Separation. Period of service March 7, 2016 through August 31, 2017.	920/14	107287.9200	UNT	\$1.00000	107287.920 \$	03/03/2016
						Schedule Total	\$107,287.92
<u>Contract ID:</u> 0000002280							
						Item Total for Line # 7	\$107,287.92

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Line-Sch	Line Description	Class/Item	Quantity	UOM	Unit Price	Extended Amt	Due Date
8- 1	Phase 2 - Move Group P - TxDMV - TxDOT Technology Separation. Period of service March 7, 2016 through August 31, 2017.	920/14	52446.9200	UNT	\$1.00000	52446.920 \$	03/03/2016
						Schedule Total	\$52,446.92
Contract ID: 0000002280							
						Item Total for Line # 8	\$52,446.92
9- 1	Phase 2 - Move Group F - TxDMV - TxDOT Technology Separation. Period of service March 7, 2016 through August 31, 2017.	920/14	2716.4800	UNT	\$1.00000	\$2,716.48	03/03/2016
						Schedule Total	\$2,716.48
Contract ID: 0000002280							
						Item Total for Line # 9	\$2,716.48
10- 1	Phase 2 - Move Group C, M & Q - TxDMV - TxDOT Technology Separation. Period of service March 7, 2016 through August 31, 2017.	920/14	74382.9200	UNT	\$1.00000	74382.920 \$	03/03/2016
						Schedule Total	\$74,382.92
Contract ID: 0000002280							
						Item Total for Line # 10	\$74,382.92

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Line-Sch	Line Description	Class/Item	Quantity	UOM	Unit Price	Extended Amt	Due Date
11- 1	Phase 2 - Implement redundant voice & data network infrastructure at DIR/NSOC to ensure continuity of operations for voice & data services in the event the primary voice & data network at TxDMV HQ is unavailable. Through August 31, 2017.	920/14	8574.9200	UNT	\$1.00000	8574.920 \$	03/03/2016
						Schedule Total	\$8,574.92
						Item Total for Line # 11	\$8,574.92
12- 1	Change request POCN - FTP to SFTP Migration. Period of service March 7, 2016 through August 31, 2017.	920/14	89369.0000	UNT	\$1.00000	\$89,369.00	12/05/2016
						Schedule Total	\$89,369.00
						Item Total for Line # 12	\$89,369.00
13- 1	Change request POCN - Novell to Windows Migration. Period of service March 7, 2016 through August 31, 2017.	920/14	397213.0000	UNT	\$1.00000	\$397,213.00	12/05/2016
						Schedule Total	\$397,213.00
						Item Total for Line # 13	\$397,213.00

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Total PO Amount \$1,041,919.52

All Shipments, Shipping papers, invoices and correspondence must be identified with our Purchase Order Number. Over shipments will not be accepted unless authorized by Purchaser prior to Shipment.

Texas Department of Motor Vehicles Standard Terms and Conditions can be found at: <http://www.txdmv.gov/contractors-vendors>

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