

COUNTY VEHICLE REGISTRATION AND LICENSE TRANSACTIONS AND RELATED COLLECTIONS
FISCAL YEAR SEPTEMBER 1, 2004 TO AUGUST 31, 2005

Item	Issued	Collections	Distribution of Collections	County	State Hwy. Fund ¹
Plate Sticker	2,289,403	\$ 68,499,914.53	State Share of License Fee	\$ -	\$ 770,042,234.84
Universal Window Sticker	16,775,461	846,133,384.15	County Road & Bridge Fund	201,605,114.32	-
Classic Window Sticker	-	206.59	County Commission	36,322,862.40	-
Classic Motorcycle Sticker	-	29.27	Delinquent Transfer	1,264,973.75	1,264,973.66
Military Vehicle Plate	15	-	Disabled Placard	-	2,105,680.98
Combination Plate	73,193	48,269,248.74	Duplicates/Inquiries	702,794.10	-
Antique Plate	8,449	372,745.93	Mail in Fee	3,027,816.17	-
Fertilizer Plate	808	61,971.14	Optional Road & Bridge Fee	175,267,122.18	5,420,628.30
State Official Plate	259	22,525.18	Overpayment Credit	-	(3,944.63)
State Judge Plate	798	67,541.29	Reflectorization Fee	-	5,895,431.69
US House Plate	23	1,696.45	Replacement Fee	2,039,776.64	2,039,776.64
US Judge Plate	68	4,530.57	Transfer	1,811,649.70	1,811,649.69
US Senate Plate	-	40.50	Miscellaneous Fee	463,879.29	-
Factory Delivery Permit	20	255.00	Tow Truck Fee	-	140,546.00
ATV Sticker	528	23,472.60	Child Safety Fund	9,836,996.62	-
ATV Safety Fund ¹	-	22,545.85	ATV Safety Fund ¹	-	22,545.85
Child Safety Fund	-	9,836,996.62	Apprehension	-	41,511.83
Disaster Relief Plate	277	1,450.00	Apprehension Credit	-	(39,902.30)
Soil Conservation Plate	457	85,739.58	Automation	-	16,345,617.41
County Judge Plate	213	15,512.02	Credit Card Fee	87,403.71	-
Additional Weight	-	906,894.62	Restitution Lien	-	60.00
County Road & Bridge Add-On Fee	-	180,687,750.48	Special Plates Commission Credit	-	-
One Trip Permit	-	103,460.00	Special Plate Add On Credit	-	10.00
30 Day Permit	-	2,918,107.17	Registration Fee-DPS	-	16,672,794.79
72 Hour Permit	-	1,244,661.00	Organ Donor Fee	-	8.00
144 Hour Permit	-	1,768,806.95	Refund-Add On	(149,441.21)	(4,621.81)
Temporary Non-Resident Permit	-	31,346.59	Refund-Child Safety Fund	(9,016.30)	-
Delinquent Transfer Penalty	-	2,529,947.41	Refund-Delinquent Transfer	(24.90)	(24.89)
Permit Plate	-	-	Refund-Registration	(440,303.96)	(2,008,240.40)
Disabled Placard	-	2,105,680.98	Refund-Reflectorization	-	(3,441.83)
Golf Cart Registration Sticker Fee	-	2,901.00	Refund-Transfer	(28.91)	(28.91)
IRP Funds Interface (Texas Share)	-	41,802,824.35	Refund-Replacement	(270.05)	(270.04)
IRP Audit Fee (Texas Share)	-	230,333.97	Refund-Replacement Automation	-	-
Registration Fee-DPS	-	16,672,794.79	Refund-Automation	-	(14,774.27)
Duplicates/Inquiries	-	702,794.10	Refund-Disabled Placard	-	(23.00)
Mail in Fee	-	3,027,816.17	Refund-Tow Truck	-	(294.42)
Miscellaneous Fee	-	463,879.29	Refund-Restitution Lien	-	(650.68)
Apprehension	-	1,449.23	Refund-Registration Fee-DPS	-	(15,101.88)
Apprehension Credit	-	160.30	Refund Rebuilt Fee 1	-	(150.00)
Overpayment Credit	-	(3,944.63)	Refund Rebuilt Fee 2	-	83.00
Automation Fee	-	16,345,617.41	Hot Check-Tow Truck	-	(120.00)
Replacement Fee	-	4,079,553.28	Hot Check-Delinquent Transfer	(1,049.05)	(1,049.05)
Special Plate Commission Credit	-	-	Hot Check-Transfer	(424.60)	(424.60)
Special Plate Road & Bridge Add On Credit	-	10.00	Hot Check-Add on Fee	(71,140.17)	(2,200.07)
Tow Truck Fee	-	140,546.00	Hot Check-Registration	(92,301.13)	(371,177.54)
Transfer	-	3,623,299.39	Hot Check-Reflect	-	(1,778.70)
Reflectorization Fee	-	5,895,431.69	Hot Check-Replacement Fee	(985.65)	(985.65)
Registration Correction	-	989,702.76	Hot Check-Replacement Automation	-	-
Registration Credit Remaining	-	(5,520,811.50)	Hot Check-Automation	-	(5,064.90)
Restitution Liens Record Fee	-	60.00	Hot Check-Restitution Lien	-	-
Credit Used	-	(70,311.15)	Hot Check-Disabled Placard	-	(219.00)
Credit Card Transaction Fee	-	87,403.71	Hot Check-Registration Fee-DPS	-	(5,024.58)
Refunds and Hot Check	-	(3,206,939.15)	Hot Check-Rebuilt Fee 1	-	(4,900.00)
5 Yr. Token Trailer Plate Fee	-	416.52	Hot Check-Rebuilt Fee 2	-	(1,470.00)
5 Yr. Rental Trailer Plate-Additional Year	-	-	Rebuilt Fee 1	-	4,429,750.00
Federal Administrative Law Judge	-	1,615.74	Rebuilt Fee 2	-	1,219,114.00
Organ Donor Fee	-	8.00			
Rebuilt Fee	-	5,648,864.00			
TOTAL	19,149,972 *	\$ 1,256,631,936.48	TOTALS	\$ 431,665,402.95	\$ 824,966,533.53

* Estimated number of motor vehicle registration transactions, excluding special categories, exempts, apportioned and rental trailer registration transactions.

¹ ATV Safety Fund deposited into the General Revenue Fund.

REGIONAL OFFICE VEHICLE REGISTRATION AND LICENSE RELATED COLLECTIONS
FISCAL YEAR SEPTEMBER 1, 2004 TO AUGUST 31, 2005

Item	Collections
Annual Permit Plate	\$ 22,822.80
Annual Permit Sticker	840.30
Apportioned Truck	56,046.00
Assigned Number	5,696.00
Cab Card	218,048.00
Certification	4,910.35
Certified Copy of Original	1,568,444.00
Computer List	-
Duplicate Receipt	2,210.00
Forestry Plate	568,292.33
Hot Check Redeem	123,427.17
Registration Fee-DPS	698.00
Microfiche Record	14,102.35
Miscellaneous Fee	141.91
One Trip Permit Bulk Region	4,725.00
One Trip Permit	6,850.00
Original Title 30-C	7.45
Overage	3,645.58
Overpayment Credit	-
Photo Copy	239.50
Refund	-
Registration Emissions (TERP)	57,295.57
Shortage	(446.14)
Special Plate Fee	187,727.93
Title History	13,570.00
Tow Truck Sticker & Plate	4,080.00
Vehicle Inquiry	49,707.60
Vehicle Transfer Notification	44,915.00
144 Hour Bulk Receipt	31,630.00
144 Hour Permit	159,300.00
30 Day Permit	114,425.00
5 Year Token Trailer	1,222.00
5 Year Rental Trailer	12.00
72 Hour Bulk Receipt	144,350.00
72 Hour Permit	129,775.00
TOTAL	\$ 3,538,710.70

Summary of Collections	
Assigned Number	\$ 5,696.00
Copy-File Fee	239.50
Registration Fee-DPS	698.00
Miscellaneous Registration	141.91
Other Sales	-
Overage/Shortage	3,199.44
Overpayment Credit	-
Refund	-
Registration Emission (TERP)	57,295.57
Registration Fee	1,588,055.60
Suspense Account	187,727.93
Title Application	1,650,741.75
Title Comptroller	44,915.00
Total	\$ 3,538,710.70

International Registration Plan (IRP)

Regional Office Collections ¹ **\$ 52,194,899.77**

Total Collections By Region	Non-IRP	IRP Fee	Total
Abilene	\$ 36,269.02	\$ 409,234.30	\$ 445,503.32
Amarillo	58,681.40	1,958,799.63	2,017,481.03
Austin	154,344.77	490,925.58	645,270.35
Beaumont	323,024.68	584,158.34	907,183.02
Corpus Christi	88,636.21	162,357.63	250,993.84
Dallas	581,969.85	11,744,329.03	12,326,298.88
El Paso	207,675.95	4,686,835.35	4,894,511.30
Fort Worth-Arlington	308,300.37	5,870,877.84	6,179,178.21
Houston	530,688.58	8,877,383.99	9,408,072.57
Longview	494,221.61	6,534,520.71	7,028,742.32
Lubbock	66,453.91	744,514.36	810,968.27
Midland-Odessa	54,367.71	586,223.26	640,590.97
Pharr	241,822.61	4,501,033.34	4,742,855.95
San Angelo	24,396.57	208,275.10	232,671.67
San Antonio	248,983.29	2,665,358.04	2,914,341.33
Waco	81,940.33	1,625,939.62	1,707,879.95
Wichita Falls	36,933.84	544,133.65	581,067.49
TOTAL	\$ 3,538,710.70	\$ 52,194,899.77	\$ 55,733,610.47

¹ IRP fee remitted to other jurisdictions (U.S. States, Canadian Provinces).