



**Texas Department of Motor Vehicles  
FY 2022 – 2023  
Legislative Appropriations  
Supplemental Presentation  
As of March 30, 2021**

# Actions by the Senate Finance Committee



- ➔ **Voted Committee Substitute Senate Bill 1 (CSSB 1) - The Budget Bill - out of committee on March 30**  
*Next Step: Bill to be considered by the full Senate.*

- ➔ **Adopted TxDMV budget - \$309.1 million in all funds**
  - \$160.30 million in FY 2022
  - \$148.98 million in FY 2023
  - 804 Full-time Equivalent Positions

- ➔ **Adopted TxDMV Fund 0010 Exceptional Items, \$6.6 million; included in CSSB 1 voted out of committee**
  - ✓ Item 1: Restoration of Automation Capital Funds (\$3.1 million)
  - ✓ Item 3: Account Receivable System Request (\$3.5 million, with 2 FTEs)





## Actions by the Senate Finance Committee

- ➔ **Adopted Camp Hubbard Building #5 Replacement Plan Request (Item 2 at \$6.2 million) into Article XI**
  - Item has not yet been finalized
  - Can be considered for inclusion in the General Appropriations Act (GAA) when the House and Senate Conference Committee deliberates the conference committee report on the GAA
  - ❖ *Sen. Nichols told committee members there was a documented need for TxDMV to construct a new headquarters facility as it has been determined repairs are more costly than new construction.*



- ➔ **Exceptional Items Not Adopted**
  - Complaint Management System
  - Dallas and Houston RSCs substations
  - All MVCPA exceptional item requests

# Actions by the House Appropriations Committee



## ➔ Adopted Baseline - \$302.5 million in all funds

\$153.8 million in FY 2022

\$148.7 million in FY 2023

## ➔ TxDMV Fund 0010 Exceptional Items adopted through Committee Substitute House Bill 2 – Supplemental Bill

- ✓ Item 1: Restoration of Automation Capital Funds (\$3.1M)
- ✓ Item 2: Camp Hubbard Building #5 (\$6.2M)
- ✓ Item 3: Accounts Receivable System (\$3.5M)
- ✓ Item 4: Complaint Management System (\$5.2M)

## ➔ MVCPA Exceptional Items 7-9, funded through General Revenue

- ✓ Item 7: Restoration of Grant Funding (\$8.6M)
  - ✓ Adopted at 50% of the request for \$4.3 million
  - ✓ Remaining 50% of \$4.3 million was adopted in *Article XI*
- ✓ Item 8 & 9: Expanded Coverage and Fee Collection Unit (\$7.4M and \$560k, respectively)
  - ✓ Adopted in *Article XI*